

2022 Annual Agency Profile - City of Chadron (NTD ID 70265)

Mailing Address: 234 MAIN ST
CHADRON, NE 69337-2597

Website: <https://www.chadron-nebraska.com/faq.aspx?qid=67>

Service Consumed

Annual Unlinked Trips (UPT) 4,878

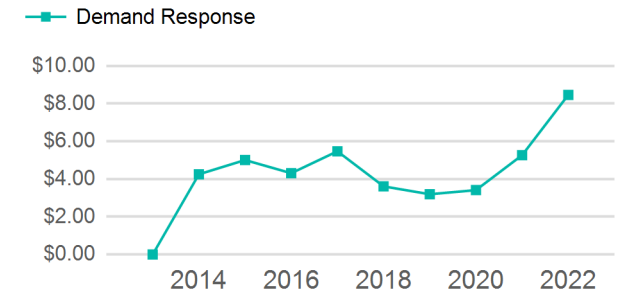
Service Supplied

Annual Vehicle Revenue Miles (VRM) 13,819

Annual Vehicle Revenue Hours (VRH) 555

Vehicles Operated in Maximum Service (VOMS) 2

Operating Expenses per Vehicle Revenue Mile



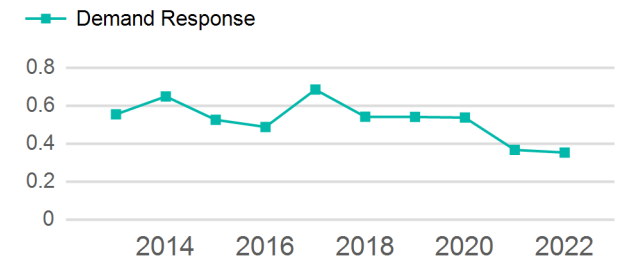
Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,878	2	0	13,819	555
Total	4,878	2	0	13,819	555

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.44	\$210.23	0.4	8.8	\$23.92
Total	\$8.44	\$210.23	0.4	8.8	\$23.92

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2022 Funding Breakdown

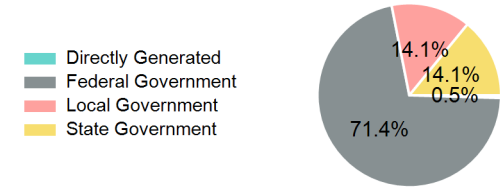
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$116,677	\$0
Total	\$116,677	\$0

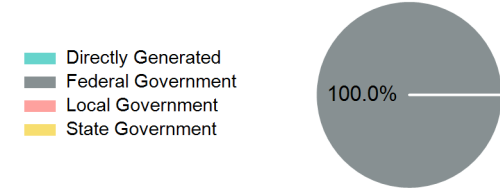
Sources of Operating Funds Expended

Directly Generated	\$552
Federal Government	\$83,331
Local Government	\$16,397
State Government	\$16,397
Total Operating Funds Expended	\$116,677

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$82,624
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$82,624

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 40%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	3.5