2022 Annual Agency Profile - City of Kingman (NTD ID 70266)

Mailing Address: 324 N MAIN ST Website: https://www.cityofkingman.com/

KINGMAN, KS 67068-1303

Service Consumed

Annual Unlinked Trips (UPT)

10,488

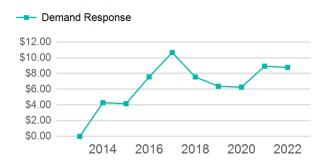
Assets		Service Supplied				
Revenue Vehicles	2	Annual Vehicle Revenue Miles (VRM)	13,169			
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	3,562			
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	2			

Modal Characteristics

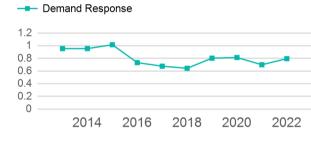
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,488	2	0	13,169	3,562
Total	10,488	2	0	13,169	3,562

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$8.77	\$32.41	0.8	2.9	\$11.01	
Total	\$8.77	\$32.41	0.8	2.9	\$11.01	

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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Funds Expended

2022 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Total Operating	\$115,458
State Government	\$8,179
Local Government	\$13,529
Federal Government	\$83,268
Directly Generated	\$10,482

Operating Funding Sources



Capital Funding Sources



Mode	Expenses	Revenues
Demand Response	\$115,458	\$10,482
Total	\$115,458	\$10,482

Operating

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Directly Generated Federal Government Local Government State Government

2022 Asset Management

Transit Asset Management (TAM) Her Her Her Haw Sponsor NTD ID	Asset Management (TAM) Tier Tier II TAM Sponsor NTD	ID 7R02
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Fare

Metrics

	Average Fleet
Mode	Age in Years
Demand Response	15.0

2022 F	erfo	rman	ce N	leas	ure - 🖊	Asset -	2023	Target
(% not	in S	State o	of G	ood l	Repair	r)		_

Equipment - Automobiles - 75%

Equipment - Trucks and other Rubber Tire Vehicles - 75%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 25%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%