2022 Annual Agency Profile - Sac and Fox Nation of Missouri (NTD ID 70273)

Mailing Address: 305 N MAIN ST Website:

HIAWATHA, KS 66434-8122

Geographic Coverage		Service Consumed	
Primary Urbanized/Rural Area	Kansas Non-UZA	Annual Unlinked Trips (UPT)	490
Other Areas Served:			
Missouri Non-UZA	,Nebraska Non-UZA		
Assats		Service Supplied	

Ass	ets	Service Supplied	
Revenue Vehicles	2	Annual Vehicle Revenue Miles (VRM)	15,976
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	548
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	490	2	0	15,976	548
Total	490	2	0	15,976	548

Metrics	Service E	Service Efficiency		vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.23	\$152.41	0.0	0.9	\$170.45
Total	\$5.23	\$152.41	0.0	0.9	\$170.45

Operating Expenses per Vehicle Revenue Mile Demand Response \$12.00 \$10.00 \$8.00 \$6.00

2019 2020

2021

2021

2020

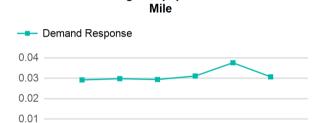
2022

2017 2018

2017

2018

\$4.00 \$2.00 \$0.00



2019

Unlinked Passenger Trip per Vehicle Revenue

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2022

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2022 Funding Breakdown

Summary of	Operating	Expenses	(OE)
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Sources of Operating Funds Expended

Directly Generated	\$4,667
Federal Government	\$78,855
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$83,522



Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Capital Funds Expended	\$0

Total Capital Funds Expended

Directly Generated Federal Government Local Government State Government

Directly Generated Federal Government Local Government

State Government

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

2022 Performance Measure - Asset - 2023	Target
(% not in State of Good Repair)	

Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Demand Response	6.5

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