

2022 Annual Agency Profile - Nebraska Department of Transportation (NTD ID 70275)

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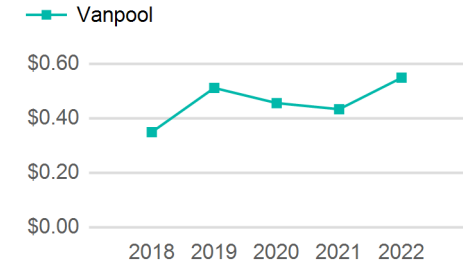
Geographic Coverage

Primary Urbanized Area	Omaha, NE--IA
Square Miles	271
Population	819,508
Other Areas Served:	Nebraska Non-UZA, Lincoln, NE
Service Area Population	777,341
Service Area Sq. Miles	252

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,245,642
Annual Unlinked Trips (UPT)	96,498
Average Weekday UPT	337
Average Saturday UPT	123
Average Sunday UPT	43

Operating Expenses per Vehicle Revenue Mile



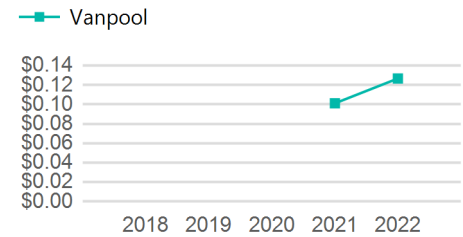
Assets

Revenue Vehicles	88
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	979,428
Annual Vehicle/Passenger Car Revenue Hours (VRH)	20,044
Vehicles Operated in Maximum Service (VOMS)	47
Vehicles Available for Maximum Service (VAMS)	47

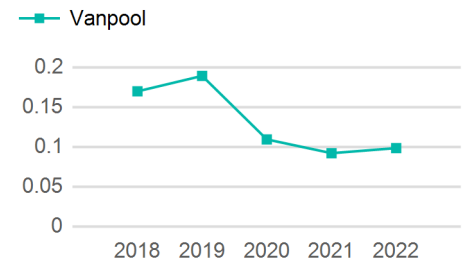
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	47	4,245,642	96,498	979,428	20,044	0.00
Total	0	47	4,245,642	96,498	979,428	20,044	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.55	\$26.85	0.1	4.8	\$0.13	\$5.58
Total	\$0.55	\$26.85	0.1	4.8	\$0.13	\$5.58

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

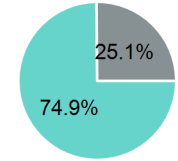
Labor	\$4,206	0.8%
Materials and Supplies	\$101	0.0%
Purchased Transportation	\$533,531	99.1%
Other Operating Expenses	\$331	0.1%
Total Operating Expenses	\$538,169	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$336,418</i>	

Sources of Operating Funds Expended

Directly Generated	\$654,811
Federal Government	\$219,776
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$874,587

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Vanpool	\$538,169	\$654,811
Total	\$538,169	\$654,811

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	47	47	0.0%	1.2