

2022 Annual Agency Profile - Linn County (NTD ID 70277)

Mailing Address: 935 2ND ST SW
CEDAR RAPIDS, IA 52404-2164

Website: <https://www.linncounty.org/142/1713/lifts>

Geographic Coverage

Primary Urbanized/Rural Area Cedar Rapids, IA
Service Area Population 230,299
Service Area Sq. Miles 725
Other Areas Served:
 Iowa Non-UZA

Assets

Revenue Vehicles 19
Service Vehicles 1
Facilities 1

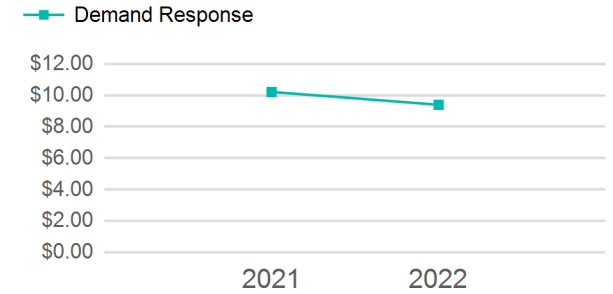
Service Consumed

Annual Unlinked Trips (UPT) 37,965

Service Supplied

Annual Vehicle Revenue Miles (VRM) 214,058
Annual Vehicle Revenue Hours (VRH) 20,084
Vehicles Operated in Maximum Service (VOMS) 15

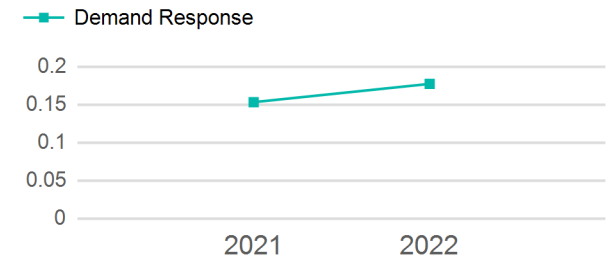
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37,965	15	0	214,058	20,084
Total	37,965	15	0	214,058	20,084

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.40	\$100.17	0.2	1.9	\$52.99
Total	\$9.40	\$100.17	0.2	1.9	\$52.99

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

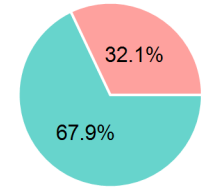
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,011,726	\$63,643
Total	\$2,011,726	\$63,643

Sources of Operating Funds Expended

Directly Generated	\$1,366,335
Federal Government	\$0
Local Government	\$645,391
State Government	\$0
Total Operating Funds Expended	\$2,011,726

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Demand Response	3.5