2022 Annual Agency Profile - Ponca Tribe of Nebraska dba Ponca Express (NTD ID 77063)

Mailing Address: 252

2523 WOODBINE ST

Website: http://poncatribe-ne.org/poncaexpress

NIOBRARA, NE 68760-6111

| Geographic Cover | rage | Service Consumed | Service Consumed | | |
|------------------------------|---------------------|---|------------------|--|--|
| Primary Urbanized/Rural Area | Nebraska Non- | UZA Annual Unlinked Trips (UPT) | 19,993 | | |
| Other Areas Served: | | | | | |
| Lincoln, NE,Omaha, NE | IA,Sioux City, IANE | SD | | | |
| Assets | | Service Supplied | | | |
| Revenue Vehicles | 24 | Annual Vehicle Revenue Miles (VRM) | 382,707 | | |
| Service Vehicles | 0 | Annual Vehicle Revenue Hours (VRH) | 12,446 | | |
| Facilities | 2 | Vehicles Operated in Maximum Service (VOMS) | 24 | | |

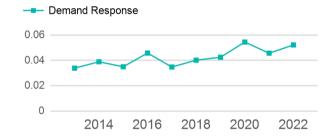
Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Demand Response | 19,993 | 24 | 0 | 382,707 | 12,446 |
| Total | 19,993 | 24 | 0 | 382,707 | 12,446 |

| Metrics | Service E | Service Efficiency | | Service Effectiveness | | | |
|-----------------|------------|--------------------|-------------|-----------------------|------------|--|--|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT | | |
| Demand Response | \$3.93 | \$120.75 | 0.1 | 1.6 | \$75.17 | | |
| Total | \$3.93 | \$120.75 | 0.1 | 1.6 | \$75.17 | | |

Operating Expenses per Vehicle Revenue Mile Demand Response \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 2014 2016 2018 2020 2022





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2022 Funding Breakdown

| Summary of Operating Expenses (OE) | | | Sources of Operating Funds Expended | | Operating Funding Sources | |
|---------------------------------------|--|------------------|--|---------------------------------------|---|--------------|
| Mode | Operating Expenses | Fare Revenues | Directly Generated Federal Government Local Government State Government | \$13,747 \$1,489,125 \$0 \$0 | Directly Generated Federal Government Local Government State Government | 99.1% — 0.9% |
| | | | Total Operating | \$1,502,872 | | |
| Demand Response | se \$1,502,872 | \$13,747 | Funds Expended | | Capital Fund | ing Sources |
| Total | \$1,502,872 | \$13,747 | | | | |
| | | | Sources of Capital Fu | Sources of Capital Funds Expended | | |
| | | | Directly Generated Federal Government Local Government State Government | \$0 \$0 \$0 \$0 | Federal Government Local Government State Government | |
| | | | Total Capital Funds Expended | \$0 | | |
| | | | 2022 Asset Management | | | |
| Transit Asset Management (TAM) Tier | | Tier II | TAM Sponsor NTD ID | 7R04 | | |
| | | | Metrics | | | |
| 2022 Performand (% not in State of | ce Measure - Asset - 2023 Target f Good Repair) | | Mode | Average Fleet Age in Years | | |

Demand Response

4.3

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