

2022 Annual Agency Profile - Utah Transit Authority (NTD ID 80001)

Mailing Address: 669 W 200 S
SALT LAKE CITY, UT 84101-1014

Website: <https://www.rideuta.com/>

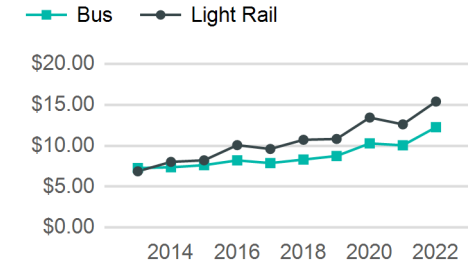
Geographic Coverage

Primary Urbanized Area	Salt Lake City, UT
Square Miles	300
Population	1,178,533
Other Areas Served:	Utah Non-UZA, Ogden--Layton, UT, Provo--Orem, UT
Service Area Population	2,218,482
Service Area Sq. Miles	607

Service Consumed

Annual Passenger Miles Traveled (PMT)	245,491,324
Annual Unlinked Trips (UPT)	31,457,920
Average Weekday UPT	105,092
Average Saturday UPT	62,747
Average Sunday UPT	25,573

Operating Expenses per Vehicle Revenue Mile



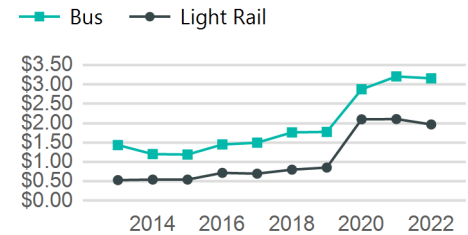
Assets

Revenue Vehicles	1,537
Service Vehicles	713
Facilities	271
Lane Miles	2.1
Track Miles	235.51

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	37,566,707
Annual Vehicle/Passenger Car Revenue Hours (VRH)	2,179,279
Vehicles Operated in Maximum Service (VOMS)	1,063
Vehicles Available for Maximum Service (VAMS)	1,412

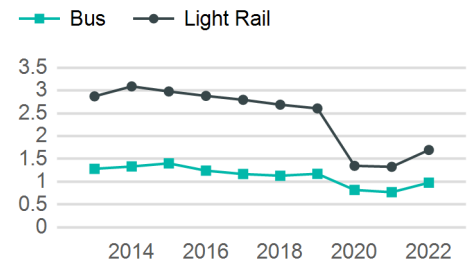
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	45	0	90,208,359	3,230,521	4,202,147	149,864	174.46
Light Rail	81	0	49,493,737	10,734,065	6,327,140	343,534	93.91
Bus	300	7	61,777,333	15,596,147	15,924,702	1,262,767	9.43
Vanpool	425	0	30,015,557	731,900	6,182,824	141,005	0.00
Commuter Bus	66	0	9,516,143	599,919	1,063,134	47,473	0.00
Demand Response	52	87	4,480,195	565,368	3,866,760	234,636	0.00
Total	969	94	245,491,324	31,457,920	37,566,707	2,179,279	277.80

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$15.33	\$429.75	0.8	21.6	\$0.71	\$19.94
Light Rail	\$15.41	\$283.76	1.7	31.2	\$1.97	\$9.08
Bus	\$12.27	\$154.72	1.0	12.4	\$3.16	\$12.53
Vanpool	\$3.32	\$145.38	0.1	5.2	\$0.68	\$28.01
Commuter Bus	\$11.34	\$254.05	0.6	12.6	\$1.27	\$20.10
Demand Response	\$8.09	\$133.25	0.1	2.4	\$6.98	\$55.30
Total	\$11.21	\$193.22	0.8	14.4	\$1.72	\$13.39

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2022 Funding Breakdown

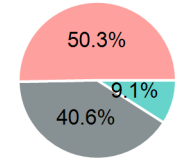
Summary of Operating Expenses (OE)

Labor	\$251,059,168	59.6%
Materials and Supplies	\$112,751,659	26.8%
Purchased Transportation	\$11,036,622	2.6%
Other Operating Expenses	\$46,239,150	11.0%
Total Operating Expenses	\$421,086,599	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$90,890,018</i>	

Sources of Operating Funds Expended

Directly Generated	\$46,458,144
Federal Government	\$208,054,252
Local Government	\$257,464,221
State Government	\$0
Total Operating Funds Expended	\$511,976,617

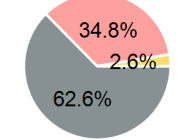
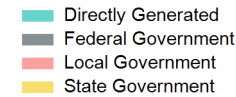
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$57,581,756
Local Government	\$32,043,070
State Government	\$2,358,661
Total Capital Funds Expended	\$91,983,487

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$64,403,715	\$4,015,438	\$7,485	\$14,714,316	\$1,749,340	\$68,617
Light Rail	\$97,480,334	\$10,631,656	\$219,920	\$3,446,017	\$916,236	\$102,925
Bus	\$195,376,975	\$14,760,137	\$25,526,375	\$11,466,325	\$29,482,300	\$137,234
Vanpool	\$20,499,485	\$3,042,346	\$2,563,498	\$0	\$0	\$0
Commuter Bus	\$12,060,444	\$637,324	\$0	\$0	\$0	\$0
Demand Response	\$31,265,646	\$436,810	\$1,299,161	\$249,430	\$0	\$34,308
Total	\$421,086,599	\$33,523,711	\$29,616,439	\$29,876,088	\$32,147,876	\$343,084

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 94%; Equipment - Steel Wheel Vehicles - 14%;
 Equipment - Trucks and other Rubber Tire Vehicles - 30%; Facility - Administrative / Maintenance Facilities - 3%; Facility - Passenger / Parking Facilities - 2%;
 Infrastructure - CR - Commuter Rail - 2%; Infrastructure - LR - Light Rail - 3%;
 Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BR - Over-the-road Bus - 24%; Rolling Stock - BU - Bus - 7%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - LR - Light Rail Vehicle - 0%; Rolling Stock - MV - Minivan - 13%; Rolling Stock - RL - Commuter Rail Locomotive - 0%; Rolling Stock - RP - Commuter Rail Passenger Coach - 0%; Rolling Stock - VN - Van - 13%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	45	69	50.0%	21.0
Light Rail	81	114	53.3%	15.4
Bus	307	452	34.5%	8.3
Vanpool	425	491	40.7%	6.1
Commuter Bus	66	99	47.2%	11.8
Demand Response	139	187	15.5%	3.5