

2022 Annual Agency Profile - Su Tran LLC dba Sioux Area Metro (NTD ID 80002)

Mailing Address: 224 W 9TH ST
SIOUX FALLS, SD 57104-6407

Website: <http://www.siouxareametro.org/>

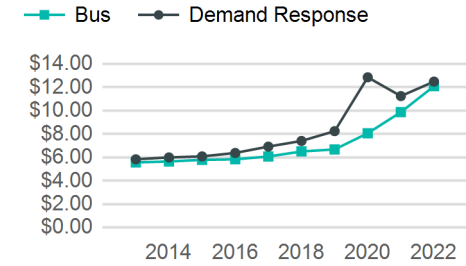
Geographic Coverage

Primary Urbanized Area	Sioux Falls, SD
Square Miles	68
Population	194,283
Other Areas Served:	
	South Dakota Non-UZA
Service Area Population	141,400
Service Area Sq. Miles	51

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,769,126
Annual Unlinked Trips (UPT)	441,148
Average Weekday UPT	1,685
Average Saturday UPT	50
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



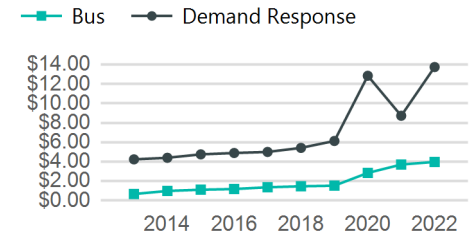
Assets

Revenue Vehicles	47
Service Vehicles	6
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	802,945
Annual Vehicle/Passenger Car Revenue Hours (VRH)	76,420
Vehicles Operated in Maximum Service (VOMS)	31
Vehicles Available for Maximum Service (VAMS)	48

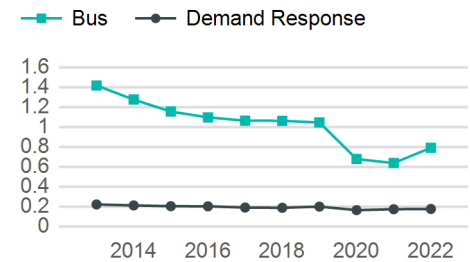
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	16	0	1,482,957	385,565	487,831	39,697	0.00
Demand Response	15	0	286,169	55,583	315,114	36,723	0.00
Total	31	0	1,769,126	441,148	802,945	76,420	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.10	\$148.68	0.8	9.7	\$3.98	\$15.31
Demand Response	\$12.49	\$107.20	0.2	1.5	\$13.76	\$70.83
Total	\$12.25	\$128.75	0.5	5.8	\$5.56	\$22.30

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$6,879,493	69.9%
Materials and Supplies	\$1,225,432	12.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,734,011	17.6%
Total Operating Expenses	\$9,838,936	100.0%

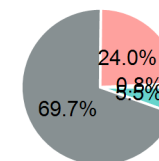
Sources of Operating Funds Expended

Directly Generated	\$537,813
Federal Government	\$6,855,820
Local Government	\$2,362,441
State Government	\$82,862

Total Operating Funds Expended \$9,838,936

Operating Funding Sources

Legend:
 - Directly Generated (Teal)
 - Federal Government (Grey)
 - Local Government (Red)
 - State Government (Yellow)



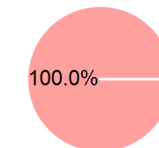
Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$546,597
State Government	\$0

Total Capital Funds Expended \$546,597

Capital Funding Sources

Legend:
 - Directly Generated (Teal)
 - Federal Government (Grey)
 - Local Government (Red)
 - State Government (Yellow)



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,902,222	\$271,797	\$0	\$365,820	\$12,299	\$168,478
Demand Response	\$3,936,714	\$167,404	\$0	\$0	\$0	\$0
Total	\$9,838,936	\$439,201	\$0	\$365,820	\$12,299	\$168,478

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 23%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	16	26	46.7%	10.5
Demand Response	15	22	62.5%	4.5