

# 2022 Annual Agency Profile - City of Fargo dba Metropolitan Area Transit (NTD ID 80003)

**Mailing Address:** 225 4TH ST N  
FARGO, ND 58102

**Website:** <http://www.matbus.com/>

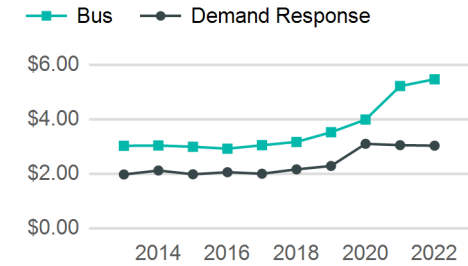
## Geographic Coverage

<b>Primary Urbanized Area</b>	Fargo, ND--MN
<b>Square Miles</b>	78
<b>Population</b>	216,214
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	155,620
<b>Service Area Sq. Miles</b>	45

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	3,725,509
<b>Annual Unlinked Trips (UPT)</b>	889,763
<b>Average Weekday UPT</b>	3,127
<b>Average Saturday UPT</b>	1,444
<b>Average Sunday UPT</b>	22

## Operating Expenses per Vehicle Revenue Mile



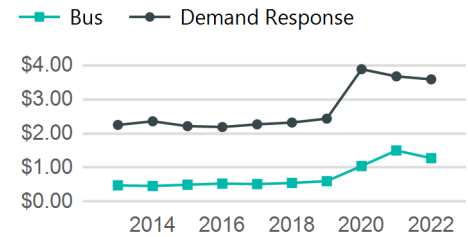
## Assets

<b>Revenue Vehicles</b>	51
<b>Service Vehicles</b>	7
<b>Facilities</b>	2
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,164,872
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	96,496
<b>Vehicles Operated in Maximum Service (VOMS)</b>	38
<b>Vehicles Available for Maximum Service (VAMS)</b>	49

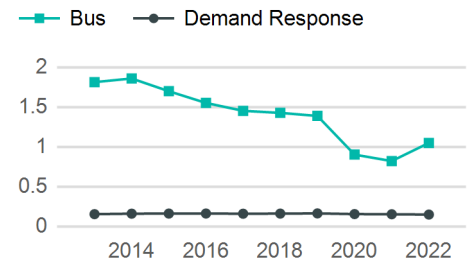
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	25	3,412,663	834,392	794,727	68,248	0.00
Demand Response	0	13	312,846	55,371	370,145	28,248	0.00
<b>Total</b>	<b>0</b>	<b>38</b>	<b>3,725,509</b>	<b>889,763</b>	<b>1,164,872</b>	<b>96,496</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.95	\$127.56	1.0	12.2	\$2.55	\$10.43
Demand Response	\$6.08	\$79.67	0.1	2.0	\$7.19	\$40.64
<b>Total</b>	<b>\$9.41</b>	<b>\$113.54</b>	<b>0.8</b>	<b>9.2</b>	<b>\$2.94</b>	<b>\$12.31</b>

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## 2022 Funding Breakdown

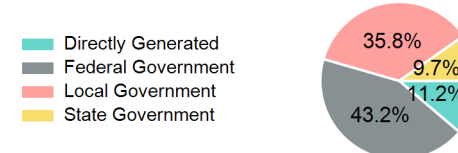
### Summary of Operating Expenses (OE)

Labor	\$3,196,363	29.2%
Materials and Supplies	\$1,866,430	17.0%
Purchased Transportation	\$4,539,791	41.4%
Other Operating Expenses	\$1,353,486	12.4%
<b>Total Operating Expenses</b>	<b>\$10,956,070</b>	<b>100.0%</b>

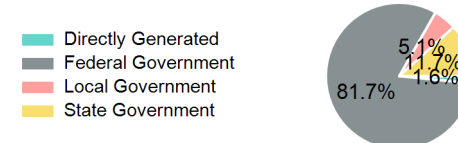
### Sources of Operating Funds Expended

Directly Generated	\$1,229,517
Federal Government	\$4,737,001
Local Government	\$3,927,002
State Government	\$1,062,550
<b>Total Operating Funds Expended</b>	<b>\$10,956,070</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$10,445
Federal Government	\$547,410
Local Government	\$33,947
State Government	\$78,150
<b>Total Capital Funds Expended</b>	<b>\$669,952</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$8,705,578	\$500,901
Demand Response	\$2,250,492	\$158,407
<b>Total</b>	<b>\$10,956,070</b>	<b>\$659,308</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$11,605	\$658,347	\$0
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$11,605</b>	<b>\$658,347</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

8R03

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	25	34	15.4%	8.8
Demand Response	13	15	36.0%	5.4