

2022 Annual Agency Profile - City of Billings dba Metropolitan Transit System (NTD ID 80004)

Mailing Address: 1705 MONAD RD
BILLINGS, MT 59101-3234

Website: <http://www.mettransit.com/>

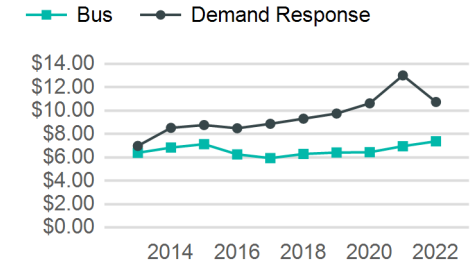
Geographic Coverage

Primary Urbanized Area	Billings, MT
Square Miles	55
Population	128,787
Other Areas Served:	
Service Area Population	110,323
Service Area Sq. Miles	44

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,415,809
Annual Unlinked Trips (UPT)	337,500
Average Weekday UPT	1,237
Average Saturday UPT	364
Average Sunday UPT	11

Operating Expenses per Vehicle Revenue Mile



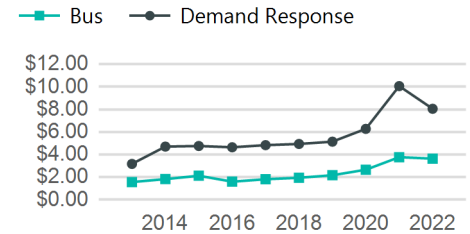
Assets

Revenue Vehicles	58
Service Vehicles	6
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	748,332
Annual Vehicle/Passenger Car Revenue Hours (VRH)	52,916
Vehicles Operated in Maximum Service (VOMS)	28
Vehicles Available for Maximum Service (VAMS)	40

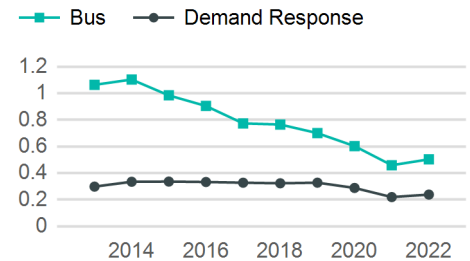
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	16	0	1,217,464	302,015	599,695	41,557	0.00
Demand Response	12	0	198,345	35,485	148,637	11,359	0.00
Total	28	0	1,415,809	337,500	748,332	52,916	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.38	\$106.51	0.5	7.3	\$3.64	\$14.66
Demand Response	\$10.75	\$140.63	0.2	3.1	\$8.05	\$45.02
Total	\$8.05	\$113.83	0.5	6.4	\$4.25	\$17.85

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2022 Funding Breakdown

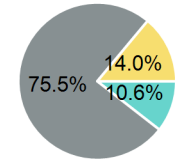
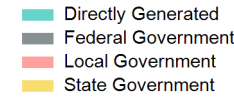
Summary of Operating Expenses (OE)

Labor	\$4,196,309	69.7%
Materials and Supplies	\$1,043,123	17.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$784,184	13.0%
Total Operating Expenses	\$6,023,616	100.0%

Sources of Operating Funds Expended

Directly Generated	\$635,815
Federal Government	\$4,547,349
Local Government	\$0
State Government	\$840,452
Total Operating Funds Expended	\$6,023,616

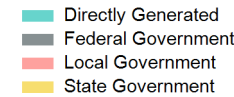
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$5,422,404
Local Government	\$1,124,534
State Government	\$0
Total Capital Funds Expended	\$6,546,938

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$4,426,230	\$295,640	\$6,308,382	\$15,912	\$130,272	\$92,372
Demand Response	\$1,597,386	\$198,541	\$0	\$0	\$0	\$0
Total	\$6,023,616	\$494,181	\$6,308,382	\$15,912	\$130,272	\$92,372

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%; Equipment - Trucks and other Rubber Tire Vehicles - 50%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 11%; Rolling Stock - CU - Cutaway - 38%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	16	25	25.0%	3.3
Demand Response	12	15	56.3%	5.1