

2022 Annual Agency Profile - City of Pueblo dba Pueblo Transit (NTD ID 80007)

Mailing Address: 1 CITY HALL PL
PUEBLO, CO 81003-4201

Website: <https://pueblo.us/104/pueblo-transit>

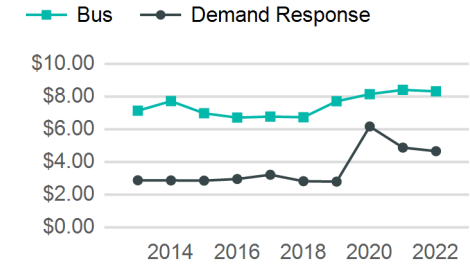
Geographic Coverage

Primary Urbanized Area	Pueblo, CO
Square Miles	55
Population	120,642
Other Areas Served:	
Service Area Population	112,933
Service Area Sq. Miles	39

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,129,031
Annual Unlinked Trips (UPT)	543,077
Average Weekday UPT	1,818
Average Saturday UPT	1,375
Average Sunday UPT	1,792

Operating Expenses per Vehicle Revenue Mile



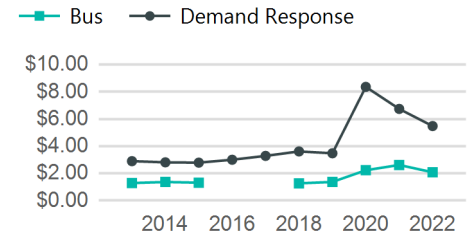
Assets

Revenue Vehicles	33
Service Vehicles	7
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	715,160
Annual Vehicle/Passenger Car Revenue Hours (VRH)	50,055
Vehicles Operated in Maximum Service (VOMS)	27
Vehicles Available for Maximum Service (VAMS)	32

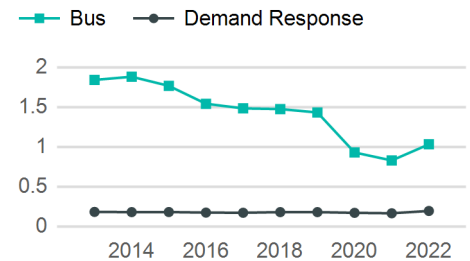
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	14	0	1,930,409	497,528	482,040	34,791	0.00
Demand Response	0	13	198,622	45,549	233,120	15,264	0.00
Total	14	13	2,129,031	543,077	715,160	50,055	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.33	\$115.37	1.0	14.3	\$2.08	\$8.07
Demand Response	\$4.67	\$71.32	0.2	3.0	\$5.48	\$23.90
Total	\$7.13	\$101.94	0.8	10.8	\$2.40	\$9.40

2022 Annual Agency Profile - City of Pueblo dba Pueblo Transit (NTD ID 80007)

2022 Funding Breakdown

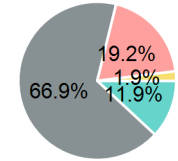
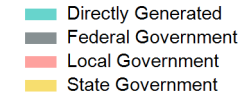
Summary of Operating Expenses (OE)

Labor	\$3,168,800	62.1%
Materials and Supplies	\$649,033	12.7%
Purchased Transportation	\$1,011,419	19.8%
Other Operating Expenses	\$273,290	5.4%
Total Operating Expenses	\$5,102,542	100.0%

Sources of Operating Funds Expended

Directly Generated	\$608,937
Federal Government	\$3,414,714
Local Government	\$979,935
State Government	\$98,956
Total Operating Funds Expended	\$5,102,542

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$4,013,846	\$308,974
Demand Response	\$1,088,696	\$86,425
Total	\$5,102,542	\$395,399

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

8R01

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Bus	14	19	0.0%	12.4
	Demand Response	13	13	35.7%	5.8