

2022 Annual Agency Profile - Cities Area Transit (NTD ID 80008)

Mailing Address: 255 N 4TH ST
GRAND FORKS, ND 58203-3723

Website: <http://www.grandforksgov.com/bus/>

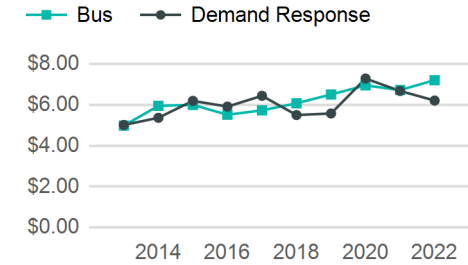
Geographic Coverage

Primary Urbanized Area	Grand Forks, ND--MN
Square Miles	26
Population	68,160
Other Areas Served:	
Service Area Population	61,298
Service Area Sq. Miles	26

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,283,466
Annual Unlinked Trips (UPT)	288,487
Average Weekday UPT	1,041
Average Saturday UPT	425
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



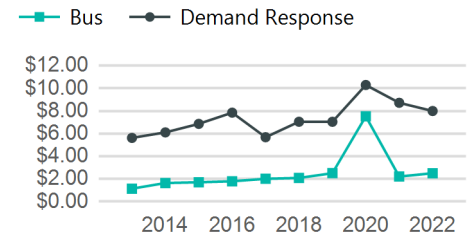
Assets

Revenue Vehicles	30
Service Vehicles	6
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	610,945
Annual Vehicle/Passenger Car Revenue Hours (VRH)	59,849
Vehicles Operated in Maximum Service (VOMS)	22
Vehicles Available for Maximum Service (VAMS)	29

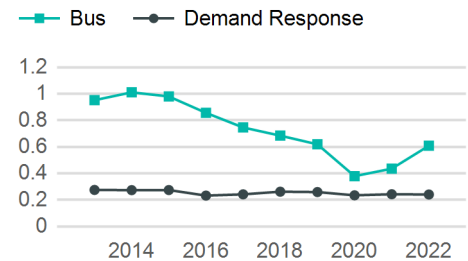
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	VOMS		Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
	Directly Operated	Purchased Transportation					
Bus	11	0	1,107,371	233,844	384,263	36,334	0.00
Demand Response	11	0	176,095	54,643	226,682	23,515	0.00
Total	22	0	1,283,466	288,487	610,945	59,849	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.21	\$76.24	0.6	6.4	\$2.50	\$11.85
Demand Response	\$6.21	\$59.89	0.2	2.3	\$8.00	\$25.77
Total	\$6.84	\$69.81	0.5	4.8	\$3.26	\$14.48

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2022 Funding Breakdown

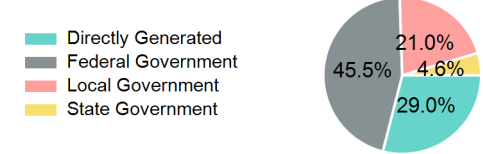
Summary of Operating Expenses (OE)

Labor	\$3,077,528	73.7%
Materials and Supplies	\$501,070	12.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$599,610	14.4%
Total Operating Expenses	\$4,178,208	100.0%

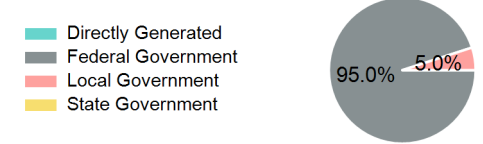
Sources of Operating Funds Expended

Directly Generated	\$1,210,654
Federal Government	\$1,901,720
Local Government	\$875,362
State Government	\$190,472
Total Operating Funds Expended	\$4,178,208

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$37,621
Local Government	\$1,973
State Government	\$0
Total Capital Funds Expended	\$39,594

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$2,769,980	\$199,050
Demand Response	\$1,408,228	\$166,613
Total	\$4,178,208	\$365,663

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$3,300	\$36,294	\$0
\$0	\$0	\$0	\$0
\$0	\$3,300	\$36,294	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

8R03

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	11	15	27.3%	5.6
Demand Response	11	14	36.4%	3.7