

2022 Annual Agency Profile - Greeley, City Of (NTD ID 80010)

Mailing Address: 1000 10TH ST
GREELEY, CO 80631-3808

Website: <http://www.greeleyevanstransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area: Greeley, CO
Service Area Population: 130,960
Service Area Sq. Miles: 33
Other Areas Served:

Assets

Revenue Vehicles: 38
Service Vehicles: 3
Facilities: 2

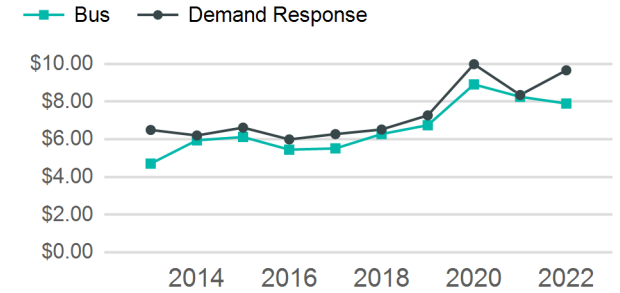
Service Consumed

Annual Unlinked Trips (UPT): 550,412

Service Supplied

Annual Vehicle Revenue Miles (VRM): 751,257
Annual Vehicle Revenue Hours (VRH): 56,010
Vehicles Operated in Maximum Service (VOMS): 24

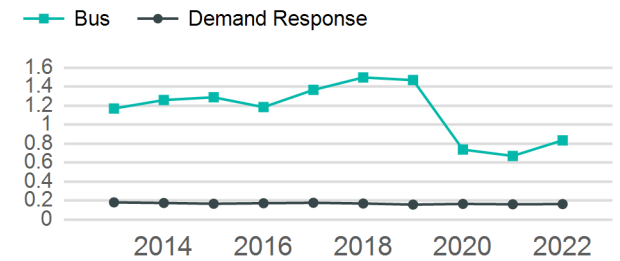
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,736	7	0	114,616	10,917
Bus	531,676	17	0	636,641	45,093
Total	550,412	24	0	751,257	56,010

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.66	\$101.42	0.2	1.7	\$59.10
Bus	\$7.90	\$111.51	0.8	11.8	\$9.46
Total	\$8.17	\$109.55	0.7	9.8	\$11.15

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2022 Funding Breakdown

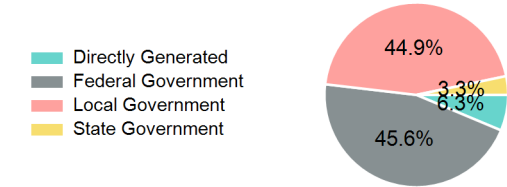
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,107,220	\$32,913
Bus	\$5,028,479	\$228,370
Total	\$6,135,699	\$261,283

Sources of Operating Funds Expended

Directly Generated	\$385,293
Federal Government	\$2,795,495
Local Government	\$2,754,911
State Government	\$200,000
Total Operating Funds Expended	\$6,135,699

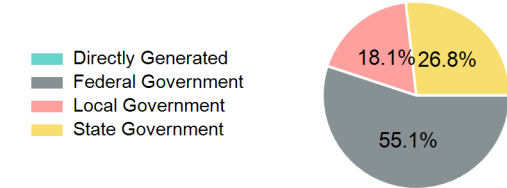
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,062,123
Local Government	\$679,427
State Government	\$1,003,046
Total Capital Funds Expended	\$3,744,596

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 1%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Demand Response	1.1
Bus	4.2