

2022 Annual Agency Profile - City of Casper (NTD ID 80013)

Mailing Address: 200 N DAVID ST
CASPER, WY 82601-1815

Website: <http://www.casperareatransit.org>

Geographic Coverage

Primary Urbanized/Rural Area Casper, WY
Service Area Population 57,561
Service Area Sq. Miles 93
Other Areas Served:
 Wyoming Non-UZA

Assets

Revenue Vehicles 22
Service Vehicles 0
Facilities 0

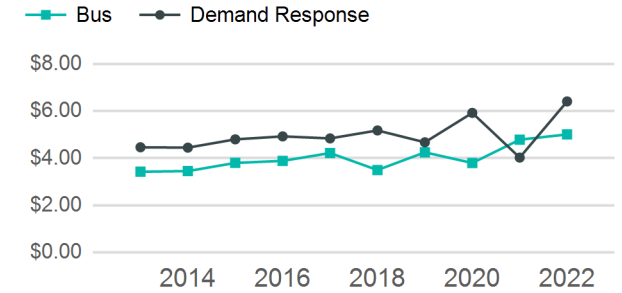
Service Consumed

Annual Unlinked Trips (UPT) 156,000

Service Supplied

Annual Vehicle Revenue Miles (VRM) 429,392
Annual Vehicle Revenue Hours (VRH) 33,939
Vehicles Operated in Maximum Service (VOMS) 22

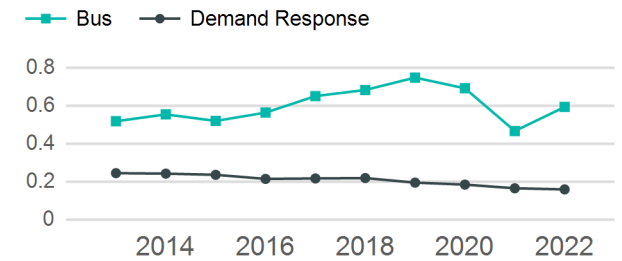
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36,126	12	0	227,268	17,315
Bus	119,874	10	0	202,124	16,624
Total	156,000	22	0	429,392	33,939

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.41	\$84.09	0.2	2.1	\$40.30
Bus	\$5.01	\$60.89	0.6	7.2	\$8.44
Total	\$5.75	\$72.72	0.4	4.6	\$15.82

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2022 Funding Breakdown

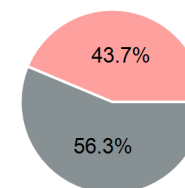
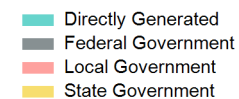
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,456,032	\$0
Bus	\$1,012,176	\$0
Total	\$2,468,208	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,389,218
Local Government	\$1,078,990
State Government	\$0
Total Operating Funds Expended	\$2,468,208

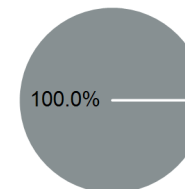
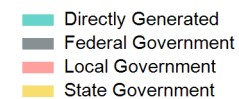
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$62,232
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$62,232

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

8R05

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode

Average Fleet Age in Years

Demand Response

5.3

Bus

6.5