

2022 Annual Agency Profile - City of Rapid City dba Rapid Transit System (NTD ID 80014)

Mailing Address: 300 6TH ST
RAPID CITY, SD 57701-5034

Website: <http://www.rapidride.org/>

Geographic Coverage

Primary Urbanized/Rural Area: Rapid City, SD
 Service Area Population: 74,703
 Service Area Sq. Miles: 55
 Other Areas Served:

Assets

Revenue Vehicles: 35
 Service Vehicles: 1
 Facilities: 2

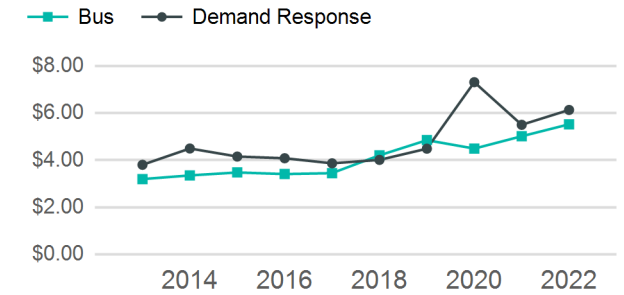
Service Consumed

Annual Unlinked Trips (UPT): 210,702

Service Supplied

Annual Vehicle Revenue Miles (VRM): 488,433
 Annual Vehicle Revenue Hours (VRH): 37,106
 Vehicles Operated in Maximum Service (VOMS): 18

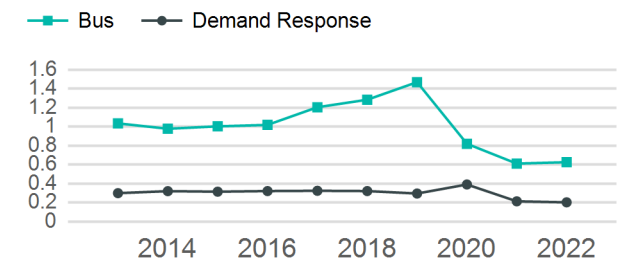
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45,539	12	0	224,458	17,427
Bus	165,163	6	0	263,975	19,679
Total	210,702	18	0	488,433	37,106

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.13	\$78.97	0.2	2.6	\$30.22
Bus	\$5.52	\$74.08	0.6	8.4	\$8.83
Total	\$5.80	\$76.37	0.4	5.7	\$13.45

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2022 Funding Breakdown

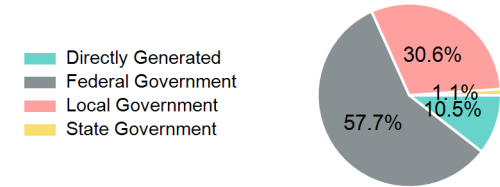
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,376,177	\$109,212
Bus	\$1,457,772	\$131,775
Total	\$2,833,949	\$240,987

Sources of Operating Funds Expended

Directly Generated	\$298,147
Federal Government	\$1,636,565
Local Government	\$868,093
State Government	\$31,144
Total Operating Funds Expended	\$2,833,949

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 8R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	5.9
Bus	11.4