

2022 Annual Agency Profile - County of Mesa dba Mesa County (NTD ID 80016)

Mailing Address: 544 ROOD AVE
GRAND JUNCTION, CO 81501-2642

Website: <http://gvt.mesacounty.us/>

Geographic Coverage

Primary Urbanized/Rural Area Grand Junction, CO
Service Area Population 117,471
Service Area Sq. Miles 69
Other Areas Served:

Assets

Revenue Vehicles 30
Service Vehicles 4
Facilities 4

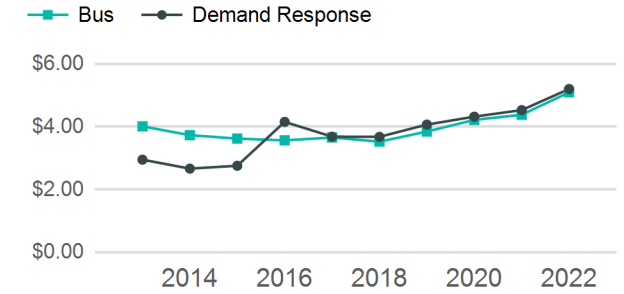
Service Consumed

Annual Unlinked Trips (UPT) 487,738

Service Supplied

Annual Vehicle Revenue Miles (VRM) 925,833
Annual Vehicle Revenue Hours (VRH) 61,213
Vehicles Operated in Maximum Service (VOMS) 18

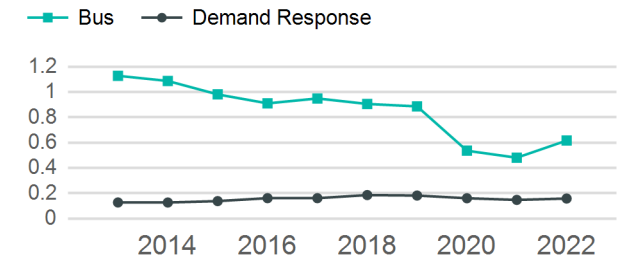
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28,651	0	7	181,037	12,290
Bus	459,087	0	11	744,796	48,923
Total	487,738	0	18	925,833	61,213

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.20	\$76.62	0.2	2.3	\$32.87
Bus	\$5.09	\$77.54	0.6	9.4	\$8.26
Total	\$5.11	\$77.36	0.5	8.0	\$9.71

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2022 Funding Breakdown

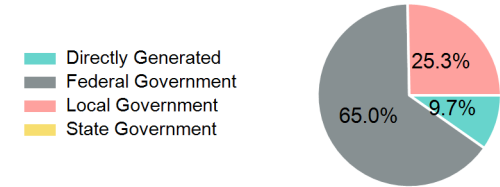
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$941,704	\$78,629
Bus	\$3,793,635	\$313,123
Total	\$4,735,339	\$391,752

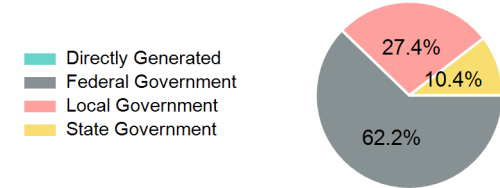
Sources of Operating Funds Expended

Directly Generated	\$461,612
Federal Government	\$3,075,987
Local Government	\$1,197,740
State Government	\$0
Total Operating Funds Expended	\$4,735,339

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$99,333
Local Government	\$43,678
State Government	\$16,669
Total Capital Funds Expended	\$159,680

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 19%

Mode	Average Fleet Age in Years
Demand Response	5.8
Bus	6.1