

# 2022 Annual Agency Profile - The City of Cheyenne dba Cheyenne Transit Program (NTD ID 80020)

**Mailing Address:** 2101 ONEIL AVE  
CHEYENNE, WY 82001-3512

**Website:** <http://www.cheyennecity.org/transit>

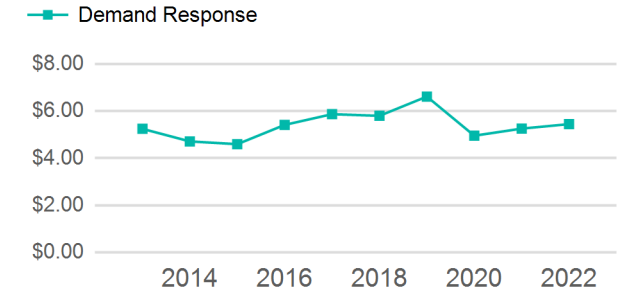
## Geographic Coverage

**Primary Urbanized/Rural Area** Cheyenne, WY  
**Service Area Population** 59,466  
**Service Area Sq. Miles** 18  
**Other Areas Served:**

## Service Consumed

**Annual Unlinked Trips (UPT)** 70,552

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 19  
**Service Vehicles** 1  
**Facilities** 1

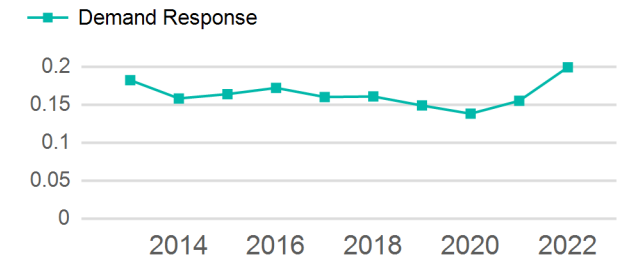
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 353,964  
**Annual Vehicle Revenue Hours (VRH)** 22,766  
**Vehicles Operated in Maximum Service (VOMS)** 14

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70,552	14	0	353,964	22,766
<b>Total</b>	<b>70,552</b>	<b>14</b>	<b>0</b>	<b>353,964</b>	<b>22,766</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.44	\$84.65	0.2	3.1	\$27.32
<b>Total</b>	<b>\$5.44</b>	<b>\$84.65</b>	<b>0.2</b>	<b>3.1</b>	<b>\$27.32</b>

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## 2022 Funding Breakdown

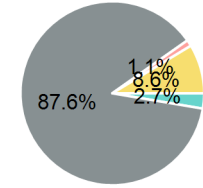
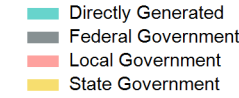
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,927,217	\$51,434
<b>Total</b>	<b>\$1,927,217</b>	<b>\$51,434</b>

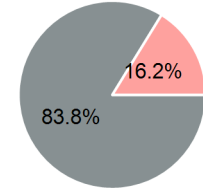
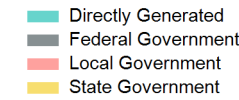
### Sources of Operating Funds Expended

Directly Generated	\$51,434
Federal Government	\$1,687,849
Local Government	\$21,235
State Government	\$166,699
<b>Total Operating Funds Expended</b>	<b>\$1,927,217</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,221,954
Local Government	\$236,100
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,458,054</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 8R05

### Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	7.1