

2022 Annual Agency Profile - City of Loveland, Colorado dba City of Loveland Transit (NTD ID 80025)

Mailing Address: 500 E 3RD ST
LOVELAND, CO 80537-5773

Website: <https://www.lovgov.org/services/public-works/bus-service>

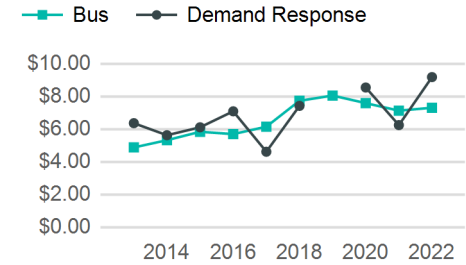
Geographic Coverage

Primary Urbanized Area Fort Collins, CO
Square Miles 118
Population 326,332
Other Areas Served: Colorado Non-UZA
Service Area Population 77,194
Service Area Sq. Miles 37

Service Consumed

Annual Passenger Miles Traveled (PMT) 462,357
Annual Unlinked Trips (UPT) 98,616
Average Weekday UPT 317
Average Saturday UPT 171
Average Sunday UPT 0

Operating Expenses per Vehicle Revenue Mile



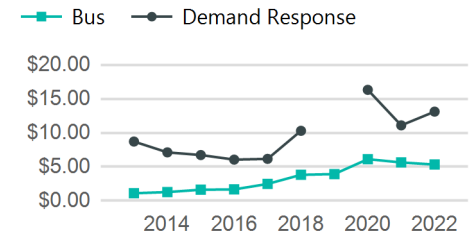
Assets

Revenue Vehicles 23
Service Vehicles 1
Facilities 0
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 361,862
Annual Vehicle/Passenger Car Revenue Hours (VRH) 21,256
Vehicles Operated in Maximum Service (VOMS) 9
Vehicles Available for Maximum Service (VAMS) 13

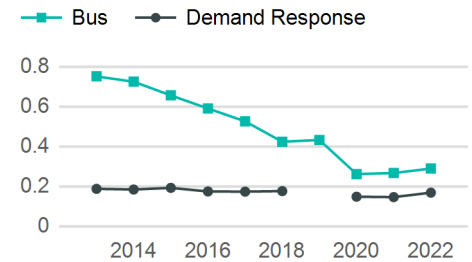
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	6	0	426,609	89,996	310,768	17,066	0.00
Demand Response	0	3	35,748	8,620	51,094	4,190	0.00
Total	6	3	462,357	98,616	361,862	21,256	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.32	\$133.38	0.3	5.3	\$5.34	\$25.29
Demand Response	\$9.20	\$112.18	0.2	2.1	\$13.15	\$54.53
Total	\$7.59	\$129.20	0.3	4.6	\$5.94	\$27.85

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2022 Funding Breakdown

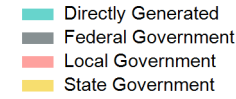
Summary of Operating Expenses (OE)

Labor	\$1,328,810	48.4%
Materials and Supplies	\$346,302	12.6%
Purchased Transportation	\$384,426	14.0%
Other Operating Expenses	\$686,708	25.0%
Total Operating Expenses	\$2,746,246	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$11,889</i>	

Sources of Operating Funds Expended

Directly Generated	\$107,334
Federal Government	\$1,108,652
Local Government	\$1,542,149
State Government	\$0
Total Operating Funds Expended	\$2,758,135

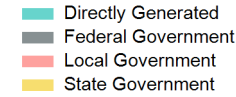
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,405,804
Local Government	\$424,464
State Government	\$0
Total Capital Funds Expended	\$1,830,268

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$2,276,230	\$32,535
Demand Response	\$470,016	\$10,524
Total	\$2,746,246	\$43,059

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,585,290	\$136,926	\$108,052	\$0
\$0	\$0	\$0	\$0
\$1,585,290	\$136,926	\$108,052	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

8R01

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	6	10	0.0%	5.3
Demand Response	3	3	66.7%	0.0