

2022 Annual Agency Profile - City of St. George (NTD ID 80026)

Mailing Address: 953 E RED HILLS PKWY
SAINT GEORGE, UT 84770-3073

Website: <http://sgcity.org/suntran/>

Geographic Coverage

Primary Urbanized/Rural Area St. George, UT
Service Area Population 93,716
Service Area Sq. Miles 47
Other Areas Served:
 Utah Non-UZA

Assets

Revenue Vehicles 16
Service Vehicles 3
Facilities 3

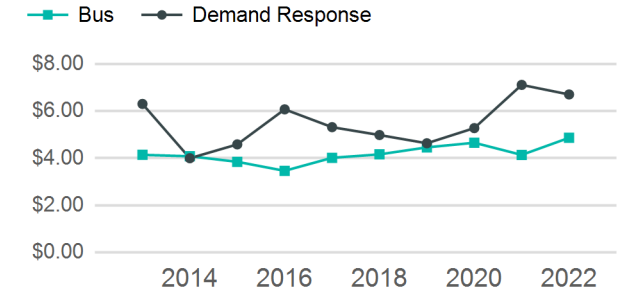
Service Consumed

Annual Unlinked Trips (UPT) 303,631

Service Supplied

Annual Vehicle Revenue Miles (VRM) 475,606
Annual Vehicle Revenue Hours (VRH) 35,194
Vehicles Operated in Maximum Service (VOMS) 10

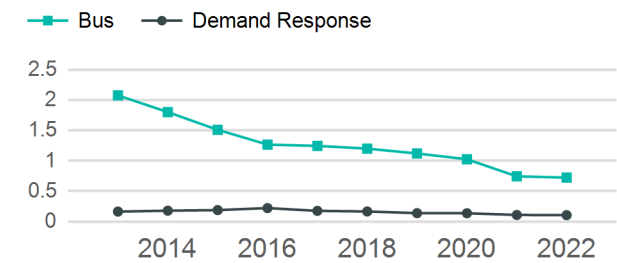
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,994	4	0	65,940	6,064
Bus	296,637	6	0	409,666	29,130
Total	303,631	10	0	475,606	35,194

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.70	\$72.89	0.1	1.2	\$63.20
Bus	\$4.91	\$69.02	0.7	10.2	\$6.78
Total	\$5.16	\$69.69	0.6	8.6	\$8.08

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2022 Funding Breakdown

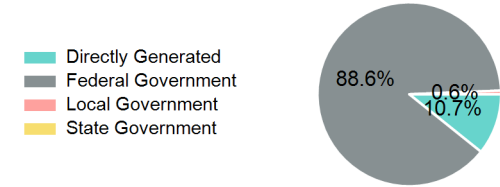
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$442,002	\$10,561
Bus	\$2,010,673	\$167,102
Total	\$2,452,675	\$177,663

Sources of Operating Funds Expended

Directly Generated	\$263,530
Federal Government	\$2,173,448
Local Government	\$15,697
State Government	\$0
Total Operating Funds Expended	\$2,452,675

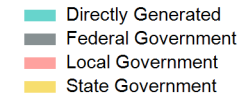
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 8R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.0
Bus	6.6