

2022 Annual Agency Profile - Cache Valley Transit District (NTD ID 80028)

Mailing Address: 754 W 600 N
LOGAN, UT 84321-7825

Website: <http://www.cvtdbus.org/>

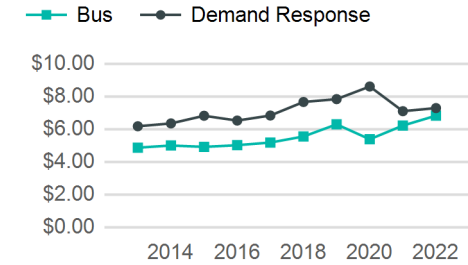
Geographic Coverage

Primary Urbanized Area	Logan, UT
Square Miles	48
Population	113,927
Other Areas Served:	Utah Non-UZA
Service Area Population	95,500
Service Area Sq. Miles	33

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,146,206
Annual Unlinked Trips (UPT)	967,171
Average Weekday UPT	3,601
Average Saturday UPT	938
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



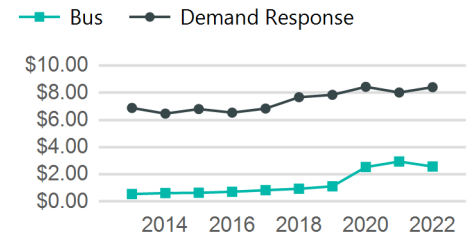
Assets

Revenue Vehicles	37
Service Vehicles	12
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,265,509
Annual Vehicle/Passenger Car Revenue Hours (VRH)	80,735
Vehicles Operated in Maximum Service (VOMS)	28
Vehicles Available for Maximum Service (VAMS)	38

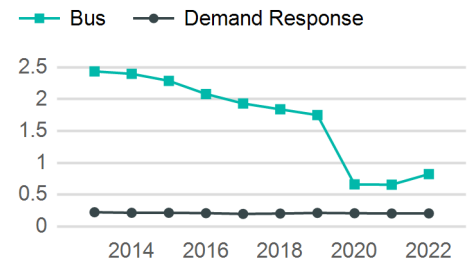
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	21	0	3,041,167	942,317	1,144,494	70,710	0.00
Demand Response	7	0	105,039	24,854	121,015	10,025	0.00
Total	28	0	3,146,206	967,171	1,265,509	80,735	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.84	\$110.71	0.8	13.3	\$2.57	\$8.31
Demand Response	\$7.31	\$88.18	0.2	2.5	\$8.42	\$35.57
Total	\$6.88	\$107.91	0.8	12.0	\$2.77	\$9.01

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2022 Funding Breakdown

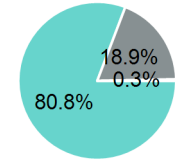
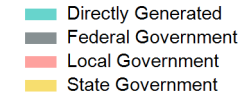
Summary of Operating Expenses (OE)

Labor	\$5,915,690	67.9%
Materials and Supplies	\$1,646,125	18.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,150,392	13.2%
Total Operating Expenses	\$8,712,207	100.0%

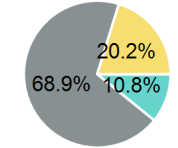
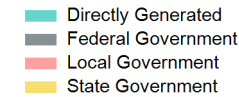
Sources of Operating Funds Expended

Directly Generated	\$7,038,895
Federal Government	\$1,646,475
Local Government	\$26,837
State Government	\$0
Total Operating Funds Expended	\$8,712,207

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$642,951
Federal Government	\$4,087,507
Local Government	\$0
State Government	\$1,200,000
Total Capital Funds Expended	\$5,930,458

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$7,828,161	\$0	\$3,830,704	\$484,625	\$1,546,273	\$68,856
Demand Response	\$884,046	\$0	\$0	\$0	\$0	\$0
Total	\$8,712,207	\$0	\$3,830,704	\$484,625	\$1,546,273	\$68,856

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 20%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 21%; Rolling Stock - CU - Cutaway - 25%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	21	29	28.6%	4.6
Demand Response	7	9	38.1%	3.3