

2022 Annual Agency Profile - North Front Range Transportation and Air Quality Planning Council dba North Front Range MPO / VanGo (NTD ID 80106)

Mailing Address: 419 CANYON AVE STE 300
FORT COLLINS, CO 80521-2672

Website: <https://nfrmpo.org/vango/>

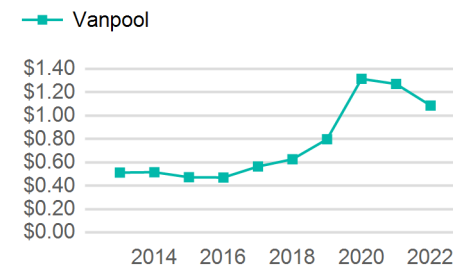
Geographic Coverage

Primary Urbanized Area	Fort Collins, CO
Square Miles	118
Population	326,332
Other Areas Served:	
Boulder, CO,Lafayette--Erie--Louisville, CO,Longmont, CO,Colorado Non-UZA,Denver--Aurora, CO,Greeley, CO	
Service Area Population	143,986
Service Area Sq. Miles	56

Service Consumed

Annual Passenger Miles Traveled (PMT)	585,836
Annual Unlinked Trips (UPT)	12,462
Average Weekday UPT	49
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



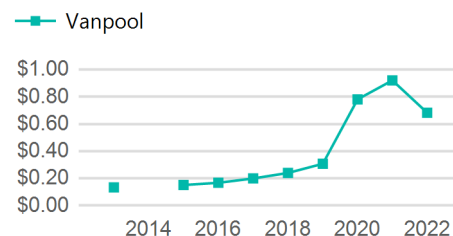
Assets

Revenue Vehicles	34
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	368,136
Annual Vehicle/Passenger Car Revenue Hours (VRH)	7,745
Vehicles Operated in Maximum Service (VOMS)	32
Vehicles Available for Maximum Service (VAMS)	34

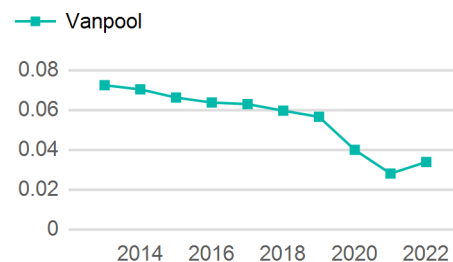
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	32	0	585,836	12,462	368,136	7,745	0.00
Total	32	0	585,836	12,462	368,136	7,745	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$1.09	\$51.65	0.0	1.6	\$0.68	\$32.10
Total	\$1.09	\$51.65	0.0	1.6	\$0.68	\$32.10

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2022 Funding Breakdown

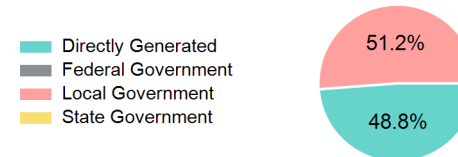
Summary of Operating Expenses (OE)

Labor	\$150,328	37.6%
Materials and Supplies	\$98,545	24.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$151,191	37.8%
Total Operating Expenses	\$400,064	100.0%

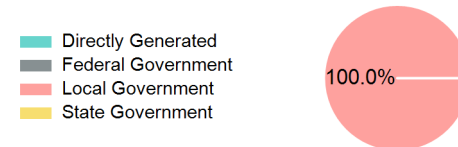
Sources of Operating Funds Expended

Directly Generated	\$195,207
Federal Government	\$0
Local Government	\$204,857
State Government	\$0
Total Operating Funds Expended	\$400,064

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$69,190
State Government	\$0
Total Capital Funds Expended	\$69,190

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Vanpool	\$400,064	\$105,378
Total	\$400,064	\$105,378

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$69,190	\$0	\$0	\$0
\$69,190	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	32	34	6.3%	3.6

Rolling Stock - MV - Minivan - 0%; Rolling Stock - VN - Van - 0%