

# 2022 Annual Agency Profile - University of Montana dba UDASH (NTD ID 80107)

**Mailing Address:** 32 CAMPUS DR  
MISSOULA, MT 59812-0003

**Website:** <http://umt.edu/transportation/>

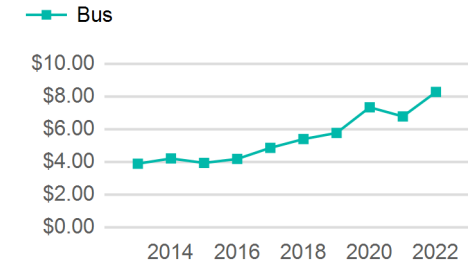
## Geographic Coverage

Primary Urbanized Area	Missoula, MT
Square Miles	44
Population	88,109
Other Areas Served:	
Service Area Population	40,948
Service Area Sq. Miles	10

## Service Consumed

Annual Passenger Miles Traveled (PMT)	155,601
Annual Unlinked Trips (UPT)	81,853
Average Weekday UPT	535
Average Saturday UPT	0
Average Sunday UPT	0

## Operating Expenses per Vehicle Revenue Mile



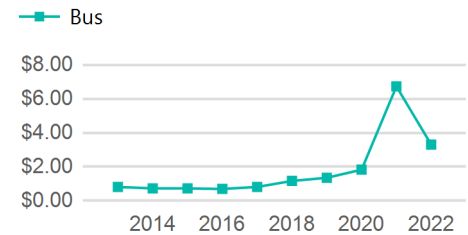
## Assets

Revenue Vehicles	12
Service Vehicles	2
Facilities	1
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	62,142
Annual Vehicle/Passenger Car Revenue Hours (VRH)	5,970
Vehicles Operated in Maximum Service (VOMS)	3
Vehicles Available for Maximum Service (VAMS)	9

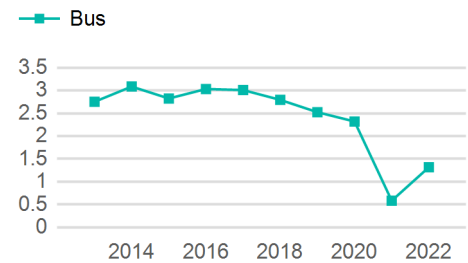
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	3	0	155,601	81,853	62,142	5,970	0.00
<b>Total</b>	<b>3</b>	<b>0</b>	<b>155,601</b>	<b>81,853</b>	<b>62,142</b>	<b>5,970</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.29	\$86.26	1.3	13.7	\$3.31	\$6.29
<b>Total</b>	<b>\$8.29</b>	<b>\$86.26</b>	<b>1.3</b>	<b>13.7</b>	<b>\$3.31</b>	<b>\$6.29</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$343,757	66.7%
Materials and Supplies	\$59,476	11.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$111,769	21.7%
<b>Total Operating Expenses</b>	<b>\$515,002</b>	<b>100.0%</b>

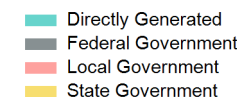
Reconciling OE Cash Expenditures \$199

### Sources of Operating Funds Expended

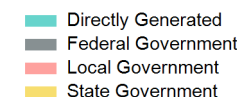
Directly Generated	\$515,201
Federal Government	\$0
Local Government	\$0
State Government	\$0

**Total Operating Funds Expended \$515,201**

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,416,249
Local Government	\$0
State Government	\$838,000

**Total Capital Funds Expended \$2,254,249**

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$515,002	\$0	\$2,254,249	\$0	\$0	\$0
<b>Total</b>	<b>\$515,002</b>	<b>\$0</b>	<b>\$2,254,249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Uses of Capital

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - BU - Bus - 22%; Rolling Stock - CU - Cutaway - 100%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	3	9	200.0%	8.7