

# 2022 Annual Agency Profile - Fargo Park District dba Valley Senior Services (NTD ID 80110)

**Mailing Address:** 701 MAIN AVE  
FARGO, ND 58103-1806

**Website:** <http://valleyseniorservices.org/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Fargo, ND--MN  
**Service Area Population** 220,414  
**Service Area Sq. Miles** 7,243  
**Other Areas Served:**  
 North Dakota Non-UZA

## Assets

**Revenue Vehicles** 30  
**Service Vehicles** 0  
**Facilities** 1

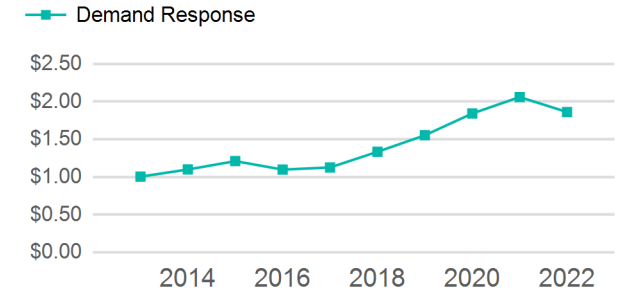
## Service Consumed

**Annual Unlinked Trips (UPT)** 35,535

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 318,384  
**Annual Vehicle Revenue Hours (VRH)** 26,163  
**Vehicles Operated in Maximum Service (VOMS)** 22

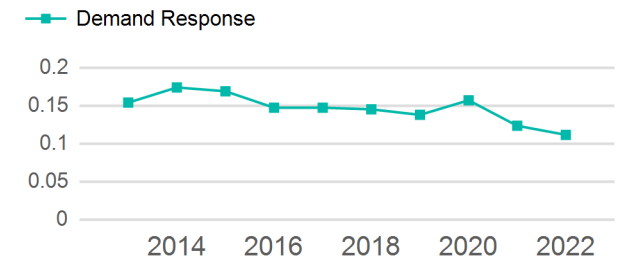
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,535	22	0	318,384	26,163
<b>Total</b>	<b>35,535</b>	<b>22</b>	<b>0</b>	<b>318,384</b>	<b>26,163</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.72	\$45.30	0.1	1.4	\$33.35
<b>Total</b>	<b>\$3.72</b>	<b>\$45.30</b>	<b>0.1</b>	<b>1.4</b>	<b>\$33.35</b>

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## 2022 Funding Breakdown

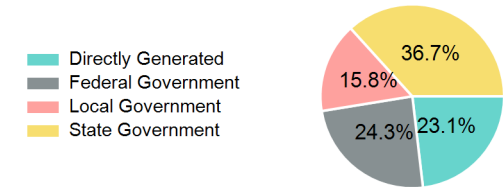
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,185,061	\$93,682
<b>Total</b>	<b>\$1,185,061</b>	<b>\$93,682</b>

### Sources of Operating Funds Expended

Directly Generated	\$274,202
Federal Government	\$287,900
Local Government	\$187,610
State Government	\$435,349
<b>Total Operating Funds Expended</b>	<b>\$1,185,061</b>

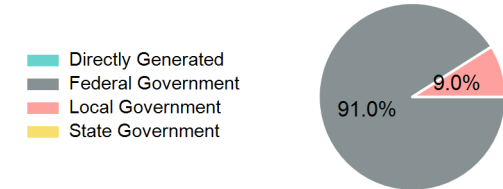
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$59,119
Local Government	\$5,817
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$64,936</b>

### Capital Funding Sources



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	8R03
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### Metrics

**2022 Performance Measure - Asset - 2023 Target**  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.8