

2022 Annual Agency Profile - SESDAC, Inc dba Vermillion Public Transit (NTD ID 80112)

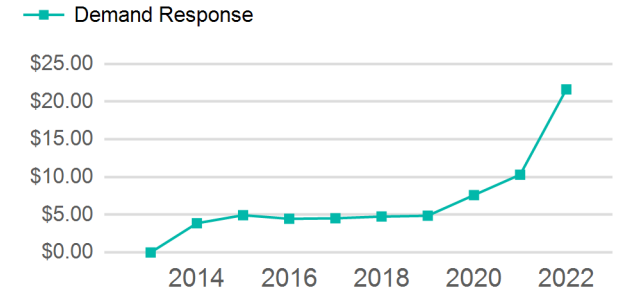
Mailing Address: 1314 E CHERRY ST
VERMILLION, SD 57069-1606

Website: <http://www.sesdac.org>

Service Consumed

Annual Unlinked Trips (UPT) 23,228

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

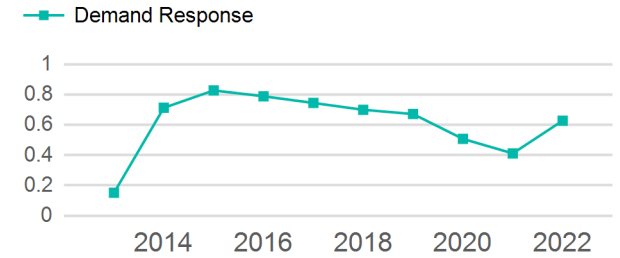
Revenue Vehicles 7
Service Vehicles 0
Facilities 1

Annual Vehicle Revenue Miles (VRM) 36,994
Annual Vehicle Revenue Hours (VRH) 4,288
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,228	5	0	36,994	4,288
Total	23,228	5	0	36,994	4,288

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.82	\$93.31	0.6	5.4	\$17.22
Total	\$10.82	\$93.31	0.6	5.4	\$17.22

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2022 Funding Breakdown

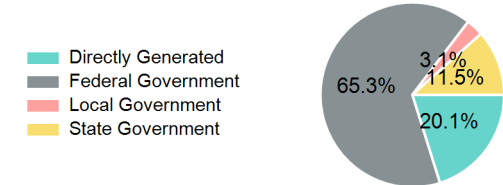
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$400,101	\$63,452
Total	\$400,101	\$63,452

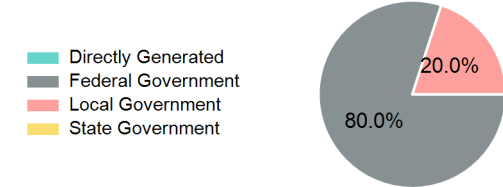
Sources of Operating Funds Expended

Directly Generated	\$80,547
Federal Government	\$261,243
Local Government	\$12,210
State Government	\$46,101
Total Operating Funds Expended	\$400,101

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$105,862
Local Government	\$26,466
State Government	\$0
Total Capital Funds Expended	\$132,328

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 28%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 28%
Rolling Stock - OR - Other - 28%
Rolling Stock - SB - School Bus - 28%
Rolling Stock - SV - Sports Utility Vehicle - 28%
Rolling Stock - VN - Van - 28%

Mode	Average Fleet Age in Years
Demand Response	5.6