

2022 Annual Agency Profile - Stark County Council on Aging / Elder Care (NTD ID 80114)

Mailing Address: 361 26TH ST E
DICKINSON, ND 58601-6515

Website: <http://www.public-transit.org>

Service Consumed

Annual Unlinked Trips (UPT) 33,607

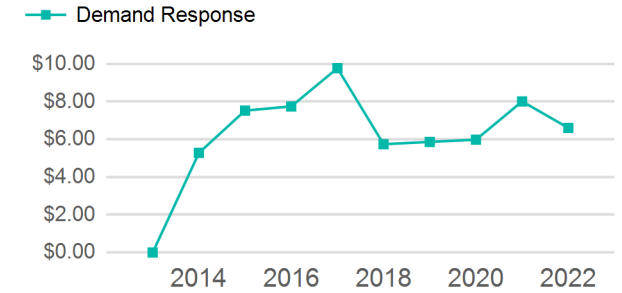
Service Supplied

Annual Vehicle Revenue Miles (VRM) 160,959

Annual Vehicle Revenue Hours (VRH) 15,848

Vehicles Operated in Maximum Service (VOMS) 13

Operating Expenses per Vehicle Revenue Mile



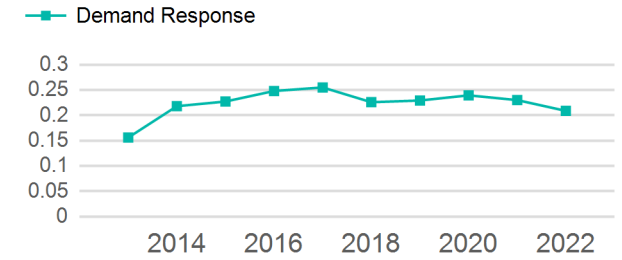
Assets

Revenue Vehicles 14
Service Vehicles 0
Facilities 0

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33,607	13	0	160,959	15,848
Total	33,607	13	0	160,959	15,848

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.60	\$67.08	0.2	2.1	\$31.63
Total	\$6.60	\$67.08	0.2	2.1	\$31.63

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2022 Funding Breakdown

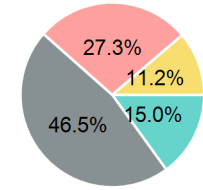
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,063,026	\$151,291
Total	\$1,063,026	\$151,291

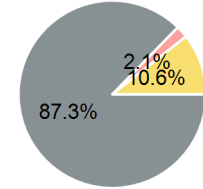
Sources of Operating Funds Expended

Directly Generated	\$159,412
Federal Government	\$494,234
Local Government	\$290,176
State Government	\$119,204
Total Operating Funds Expended	\$1,063,026

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$317,419
Local Government	\$7,584
State Government	\$38,482
Total Capital Funds Expended	\$363,485

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 54%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 16%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 26%

Mode	Average Fleet Age in Years
Demand Response	7.9