

2022 Annual Agency Profile - City of Mitchell - Palace Transit (NTD ID 80116)

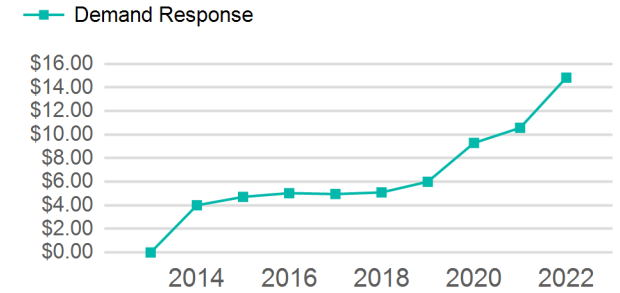
Mailing Address: 612 N MAIN ST
MITCHELL, SD 57301-2620

Website: <http://www.cityofmitchell.org>

Service Consumed

Annual Unlinked Trips (UPT) 75,103

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 14
Service Vehicles 0
Facilities 1

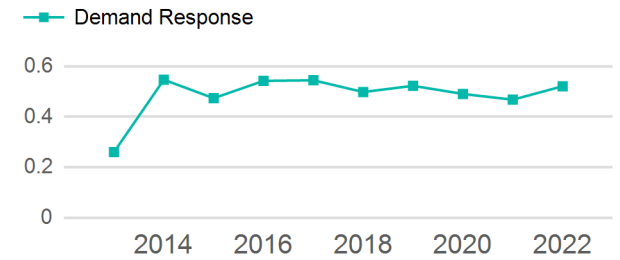
Service Supplied

Annual Vehicle Revenue Miles (VRM) 144,153
Annual Vehicle Revenue Hours (VRH) 16,243
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75,103	12	0	144,153	16,243
Total	75,103	12	0	144,153	16,243

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.42	\$65.83	0.5	4.6	\$14.24
Total	\$7.42	\$65.83	0.5	4.6	\$14.24

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

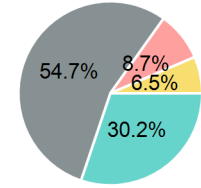
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,069,230	\$201,907
Total	\$1,069,230	\$201,907

Sources of Operating Funds Expended

Directly Generated	\$322,667
Federal Government	\$584,760
Local Government	\$92,775
State Government	\$69,028
Total Operating Funds Expended	\$1,069,230

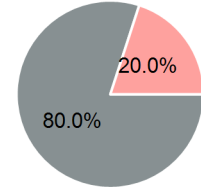
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$145,838
Local Government	\$36,460
State Government	\$0
Total Capital Funds Expended	\$182,298

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - OR - Other - 28%
 Rolling Stock - SB - School Bus - 28%
 Rolling Stock - SV - Sports Utility Vehicle - 28%
 Rolling Stock - VN - Van - 28%

Mode	Average Fleet Age in Years
Demand Response	8.1