

2022 Annual Agency Profile - Wet Mountain Valley Rotary Community Service, Inc. dba Rotary Service Van (NTD ID 80118)

Mailing Address: P.O. Box 1542
Westcliffe, CO 81252

Website: <https://www.wmvcf.org/nonprofit/wet-mountain-valley-rotary-community-service-inc>

Service Consumed

Annual Unlinked Trips (UPT) 1,379

Service Supplied

Annual Vehicle Revenue Miles (VRM) 39,034

Annual Vehicle Revenue Hours (VRH) 1,673

Vehicles Operated in Maximum Service (VOMS) 4

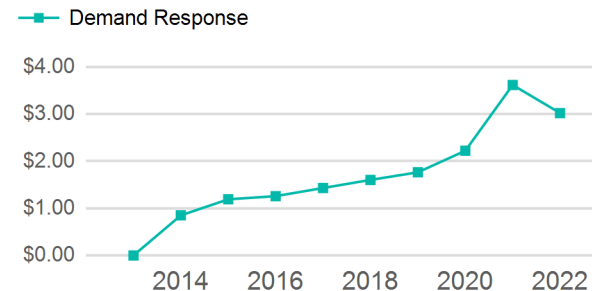
Assets

Revenue Vehicles 4

Service Vehicles 0

Facilities 0

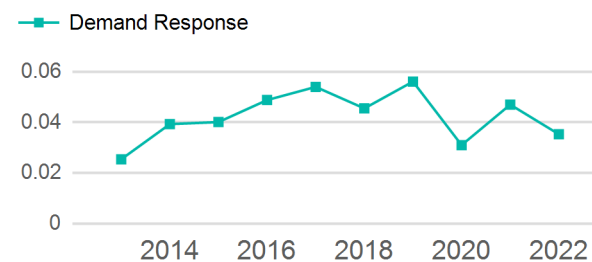
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,379	4	0	39,034	1,673
Total	1,379	4	0	39,034	1,673

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.02	\$70.48	0.0	0.8	\$85.50
Total	\$3.02	\$70.48	0.0	0.8	\$85.50

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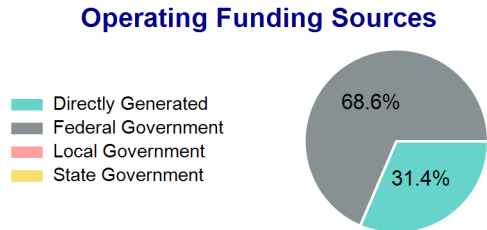
2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$117,908	\$7,092
Total	\$117,908	\$7,092

Sources of Operating Funds Expended

Directly Generated	\$37,077
Federal Government	\$80,831
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$117,908



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 8R01

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 48%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 41%
 Rolling Stock - SV - Sports Utility Vehicle - 24%
 Rolling Stock - TR - Aerial Tramway - 42%
 Rolling Stock - VN - Van - 20%

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.0