

2022 Annual Agency Profile - City of Black Hawk dba The Black Hawk & Central City Tramway (NTD ID 80119)

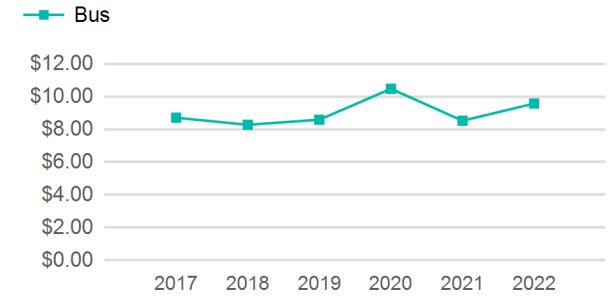
Mailing Address: 201 Selak St
Black Hawk, CO 80422

Website: <https://www.cityofblackhawk.org/public-works/pages/shuttle-service>

Service Consumed

Annual Unlinked Trips (UPT) 148,893

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 1

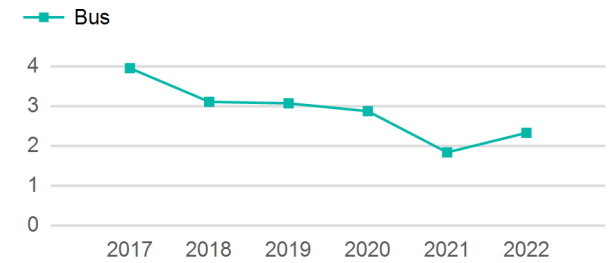
Service Supplied

Annual Vehicle Revenue Miles (VRM) 63,985
Annual Vehicle Revenue Hours (VRH) 8,918
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	148,893	0	3	63,985	8,918
Total	148,893	0	3	63,985	8,918

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.58	\$68.73	2.3	16.7	\$4.12
Total	\$9.58	\$68.73	2.3	16.7	\$4.12

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2022 Funding Breakdown

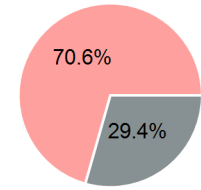
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$612,918	\$0
Total	\$612,918	\$0

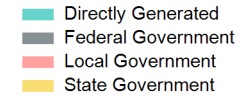
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$180,244
Local Government	\$432,674
State Government	\$0
Total Operating Funds Expended	\$612,918

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 8R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 48%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 41%
 Rolling Stock - SV - Sports Utility Vehicle - 24%
 Rolling Stock - TR - Aerial Tramway - 42%
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Bus	7.5