

2022 Annual Agency Profile - South Big Horn Senior Citizens, Inc. (NTD ID 80120)

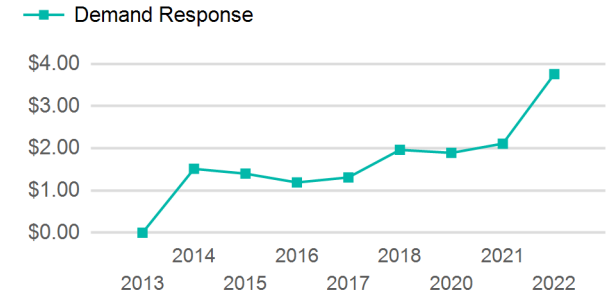
Mailing Address: 417 S 2ND ST
GREYBULL, WY 82426-2235

Website: https://www.wyosocialresources.info/social_resources/south-big-horn-senior-citizens-center/

Service Consumed

Annual Unlinked Trips (UPT) 9,437

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 0

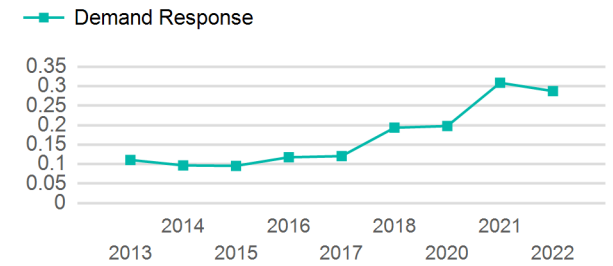
Service Supplied

Annual Vehicle Revenue Miles (VRM) 32,837
Annual Vehicle Revenue Hours (VRH) 1,844
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,437	6	0	32,837	1,844
Total	9,437	6	0	32,837	1,844

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.76	\$66.92	0.3	5.1	\$13.08
Total	\$3.76	\$66.92	0.3	5.1	\$13.08

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2022 Funding Breakdown

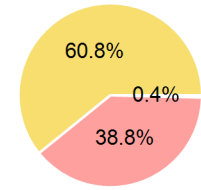
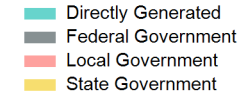
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$123,395	\$480
Total	\$123,395	\$480

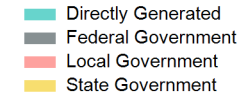
Sources of Operating Funds Expended

Directly Generated	\$480
Federal Government	\$0
Local Government	\$47,866
State Government	\$75,049
Total Operating Funds Expended	\$123,395

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 67%
 Rolling Stock - BU - Bus - 43%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 42%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 34%

Mode	Average Fleet Age in Years
Demand Response	6.2