

# 2022 Annual Agency Profile - Fremont County Association of Governments (NTD ID 80121)

Mailing Address: 2554 AIRPORT DR  
RIVERTON, WY 82501-9209

Website: <http://www.wrtabuslines.com>

## Service Consumed

Annual Unlinked Trips (UPT) 25,977

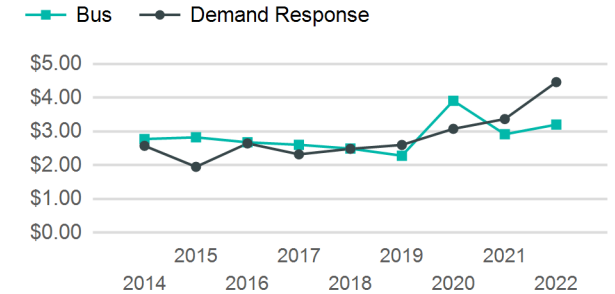
## Assets

Revenue Vehicles	17
Service Vehicles	1
Facilities	1

## Service Supplied

Annual Vehicle Revenue Miles (VRM)	311,286
Annual Vehicle Revenue Hours (VRH)	12,274
Vehicles Operated in Maximum Service (VOMS)	19

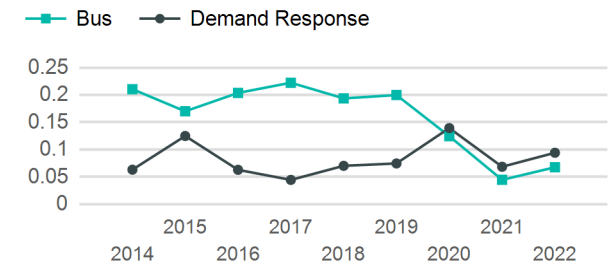
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,598	12	0	187,090	7,175
Bus	8,379	7	0	124,196	5,099
<b>Total</b>	<b>25,977</b>	<b>19</b>	<b>0</b>	<b>311,286</b>	<b>12,274</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.46	\$116.30	0.1	2.5	\$47.42
Bus	\$3.20	\$77.96	0.1	1.6	\$47.44
<b>Total</b>	<b>\$3.96</b>	<b>\$100.37</b>	<b>0.1</b>	<b>2.1</b>	<b>\$47.43</b>

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## 2022 Funding Breakdown

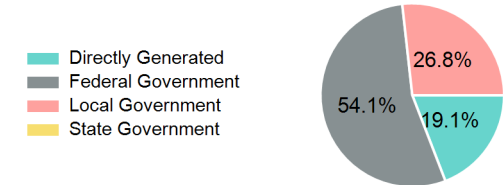
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$834,436	\$235,601
Bus	\$397,524	\$0
<b>Total</b>	<b>\$1,231,960</b>	<b>\$235,601</b>

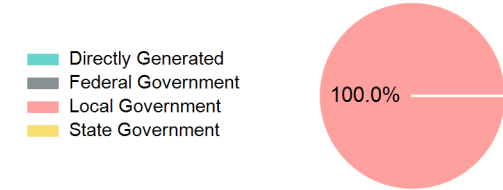
### Sources of Operating Funds Expended

Directly Generated	\$235,601
Federal Government	\$666,748
Local Government	\$329,611
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,231,960</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$88,632
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$88,632</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	8R05
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 67%
Rolling Stock - BU - Bus - 43%
Rolling Stock - CU - Cutaway - 42%
Rolling Stock - MV - Minivan - 42%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 34%

Mode	Average Fleet Age in Years
Demand Response	9.7
Bus	9.5