

# 2022 Annual Agency Profile - James River Senior Citizens Center, Inc. (NTD ID 80124)

**Mailing Address:** 419 5TH ST NE STE 10  
JAMESTOWN, ND 58401-3318

**Website:** <https://jamesriverseniors.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 45,468

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 129,893

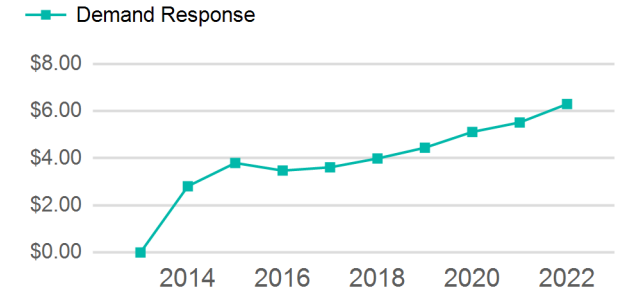
Annual Vehicle Revenue Hours (VRH) 13,084

Vehicles Operated in Maximum Service (VOMS) 8

## Assets

Revenue Vehicles 10  
Service Vehicles 0  
Facilities 1

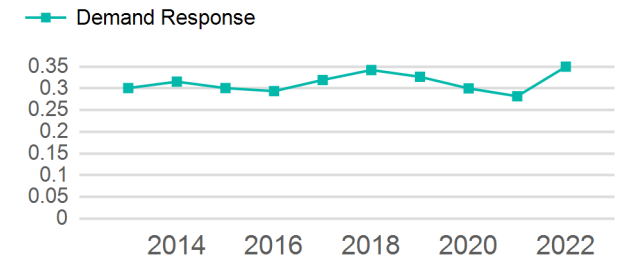
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45,468	8	0	129,893	13,084
<b>Total</b>	<b>45,468</b>	<b>8</b>	<b>0</b>	<b>129,893</b>	<b>13,084</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.29	\$62.49	0.4	3.5	\$17.98
<b>Total</b>	<b>\$6.29</b>	<b>\$62.49</b>	<b>0.4</b>	<b>3.5</b>	<b>\$17.98</b>

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## 2022 Funding Breakdown

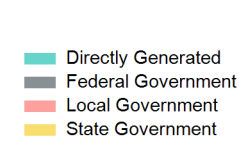
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$817,666	\$107,415
<b>Total</b>	<b>\$817,666</b>	<b>\$107,415</b>

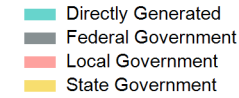
### Sources of Operating Funds Expended

Directly Generated	\$136,966
Federal Government	\$437,869
Local Government	\$62,361
State Government	\$180,470
<b>Total Operating Funds Expended</b>	<b>\$817,666</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	8R03
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 54%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 16%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 26%

Mode	Average Fleet Age in Years
Demand Response	5.5