

2022 Annual Agency Profile - South Central Adult Services (NTD ID 80125)

Mailing Address: 139 2ND AVE SE
VALLEY CITY, ND 58072-3445

Website: <http://www.southcentralseniors.org>

Service Consumed

Annual Unlinked Trips (UPT) 102,360

Service Supplied

Annual Vehicle Revenue Miles (VRM) 880,823

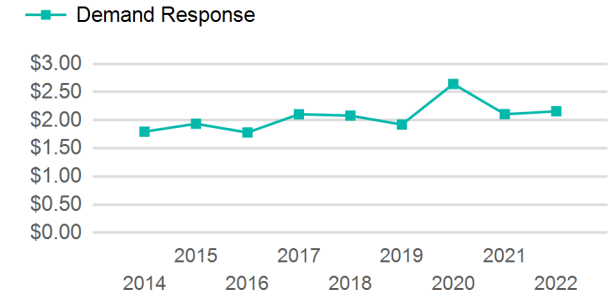
Annual Vehicle Revenue Hours (VRH) 51,630

Vehicles Operated in Maximum Service (VOMS) 47

Assets

Revenue Vehicles 47
Service Vehicles 0
Facilities 1

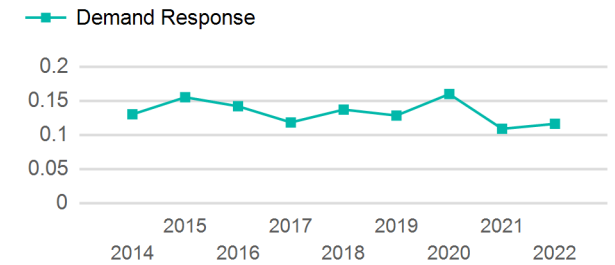
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	102,360	44	3	880,823	51,630
Total	102,360	44	3	880,823	51,630

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.16	\$36.80	0.1	2.0	\$18.56
Total	\$2.16	\$36.80	0.1	2.0	\$18.56

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2022 Funding Breakdown

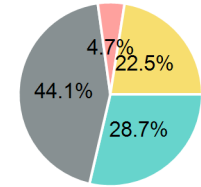
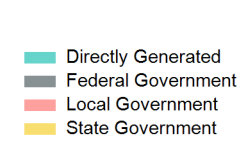
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,899,972	\$196,615
Total	\$1,899,972	\$196,615

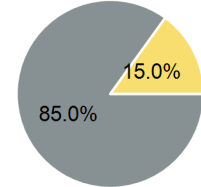
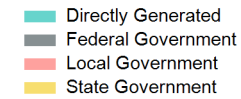
Sources of Operating Funds Expended

Directly Generated	\$544,557
Federal Government	\$838,826
Local Government	\$89,161
State Government	\$427,428
Total Operating Funds Expended	\$1,899,972

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$531,632
Local Government	\$0
State Government	\$93,824
Total Capital Funds Expended	\$625,456

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 8R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 54%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 26%

Mode	Average Fleet Age in Years
Demand Response	4.7