

# 2022 Annual Agency Profile - Pembina County Meals and Transportation (NTD ID 80129)

**Mailing Address:** 200 N MAIN ST  
DRAYTON, ND 58225

**Website:** <http://www.pembinacountynd.gov>

## Service Consumed

Annual Unlinked Trips (UPT) 5,671

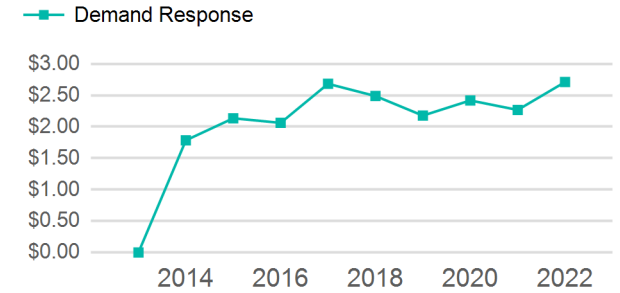
## Assets

Revenue Vehicles 6  
Service Vehicles 0  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 91,391  
Annual Vehicle Revenue Hours (VRH) 4,733  
Vehicles Operated in Maximum Service (VOMS) 5

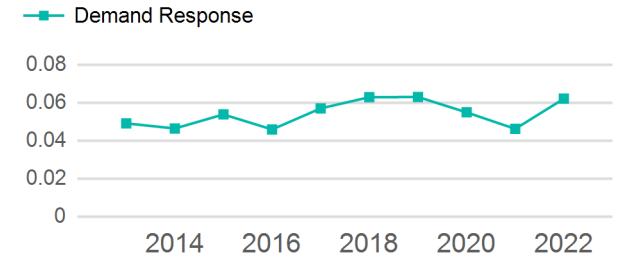
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,671	5	0	91,391	4,733
<b>Total</b>	<b>5,671</b>	<b>5</b>	<b>0</b>	<b>91,391</b>	<b>4,733</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.71	\$52.36	0.1	1.2	\$43.70
<b>Total</b>	<b>\$2.71</b>	<b>\$52.36</b>	<b>0.1</b>	<b>1.2</b>	<b>\$43.70</b>

# 2022 Annual Agency Profile - Pembina County Meals and Transportation (NTD ID 80129)

## 2022 Funding Breakdown

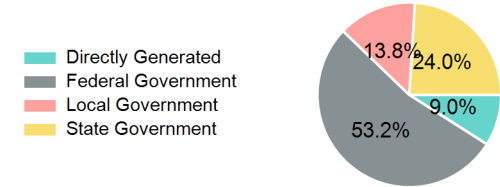
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$247,817	\$19,249
<b>Total</b>	<b>\$247,817</b>	<b>\$19,249</b>

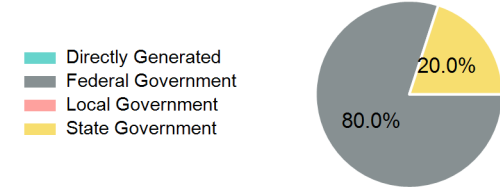
### Sources of Operating Funds Expended

Directly Generated	\$22,251
Federal Government	\$131,792
Local Government	\$34,228
State Government	\$59,546
<b>Total Operating Funds Expended</b>	<b>\$247,817</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$103,840
Local Government	\$0
State Government	\$25,960
<b>Total Capital Funds Expended</b>	<b>\$129,800</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	8R03
--	---------	---------------------------	------

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 54%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 16%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 26%

Mode	Average Fleet Age in Years
Demand Response	2.7