

# 2022 Annual Agency Profile - Carter County (NTD ID 80135)

**Mailing Address:** 214 E PARK ST  
EKALAKA, MT 59324-7700

**Website:** <http://cartercountymt.info/wordpress/carter-county-carter-charter/>

## Service Consumed

Annual Unlinked Trips (UPT) 1,173

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 47,402

Annual Vehicle Revenue Hours (VRH) 1,326

Vehicles Operated in Maximum Service (VOMS) 2

## Assets

Revenue Vehicles 2

Service Vehicles 0

Facilities 0

## Modal Characteristics

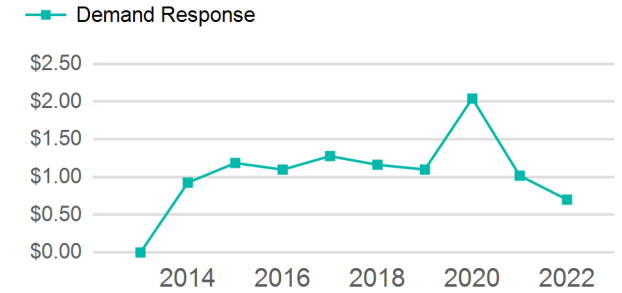
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,173	2	0	47,402	1,326
<b>Total</b>	<b>1,173</b>	<b>2</b>	<b>0</b>	<b>47,402</b>	<b>1,326</b>

## Service Efficiency

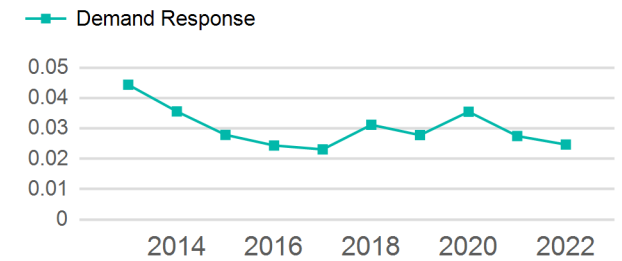
## Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$0.70	\$25.02	0.0	0.9	\$28.29
<b>Total</b>	<b>\$0.70</b>	<b>\$25.02</b>	<b>0.0</b>	<b>0.9</b>	<b>\$28.29</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2022 Funding Breakdown

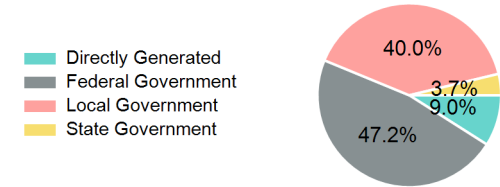
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$33,181	\$2,983
<b>Total</b>	<b>\$33,181</b>	<b>\$2,983</b>

### Sources of Operating Funds Expended

Directly Generated	\$2,983
Federal Government	\$15,668
Local Government	\$13,288
State Government	\$1,242
<b>Total Operating Funds Expended</b>	<b>\$33,181</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R02

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 4%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - MV - Minivan - 18%  
 Rolling Stock - SB - School Bus - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 100%  
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	7.0