

# 2022 Annual Agency Profile - Helena, City of dba Capital Transit (NTD ID 80137)

**Mailing Address:** 316 N PARK AVE  
HELENA, MT 59601-5026

**Website:** <http://www.ci.helena.mt.us>

## Service Consumed

Annual Unlinked Trips (UPT) 33,345

Montana Non-UZA

## Assets

Revenue Vehicles 18  
Service Vehicles 0  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 166,101  
Annual Vehicle Revenue Hours (VRH) 15,904  
Vehicles Operated in Maximum Service (VOMS) 14

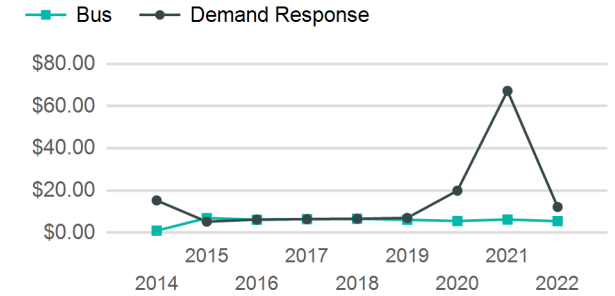
## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,561	10	0	114,601	12,189
Bus	6,784	4	0	51,500	3,715
<b>Total</b>	<b>33,345</b>	<b>14</b>	<b>0</b>	<b>166,101</b>	<b>15,904</b>

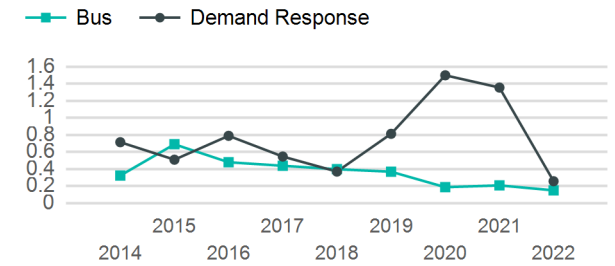
## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.55	\$99.15	0.2	2.2	\$45.50
Bus	\$5.87	\$81.33	0.1	1.8	\$44.54
<b>Total</b>	<b>\$9.10</b>	<b>\$94.99</b>	<b>0.2</b>	<b>2.1</b>	<b>\$45.31</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

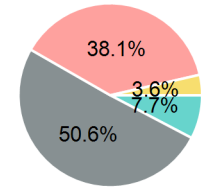
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,208,588	\$14,127
Bus	\$302,147	\$6,364
<b>Total</b>	<b>\$1,510,735</b>	<b>\$20,491</b>

### Sources of Operating Funds Expended

Directly Generated	\$115,991
Federal Government	\$764,450
Local Government	\$576,103
State Government	\$54,191
<b>Total Operating Funds Expended</b>	<b>\$1,510,735</b>

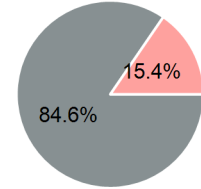
### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$107,010
Local Government	\$19,518
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$126,528</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R02

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 4%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - MV - Minivan - 18%  
 Rolling Stock - SB - School Bus - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 100%  
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	6.0
Bus	9.3