

2022 Annual Agency Profile - Rosebud Community Hospital (NTD ID 80139)

Mailing Address: 383 N 17TH AVE
 FORSYTH, MT 59327-7971

Website: <https://www.rosebudhcc.org/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 1,985

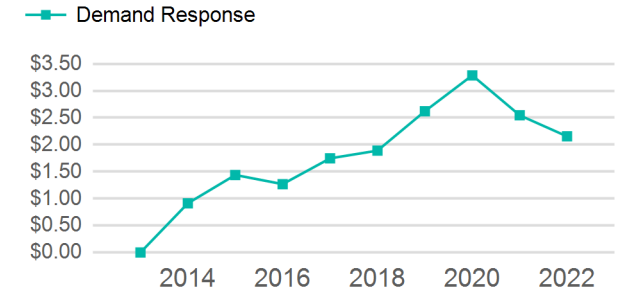
Assets

Revenue Vehicles 4
 Service Vehicles 0
 Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 38,862
 Annual Vehicle Revenue Hours (VRH) 1,766
 Vehicles Operated in Maximum Service (VOMS) 3

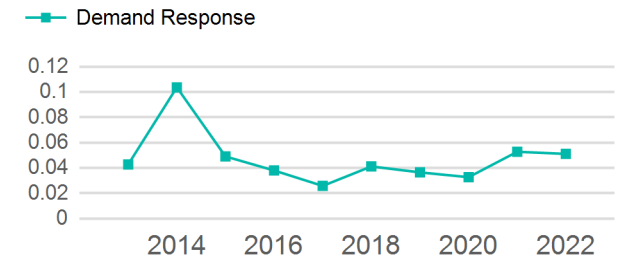
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 1,985 | 3 | 0 | 38,862 | 1,766 |
| Total | 1,985 | 3 | 0 | 38,862 | 1,766 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$2.15 | \$47.41 | 0.1 | 1.1 | \$42.18 |
| Total | \$2.15 | \$47.41 | 0.1 | 1.1 | \$42.18 |

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2022 Funding Breakdown

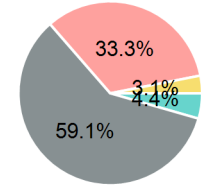
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|----------------|
| Demand Response | \$83,730 | \$3,722 |
| Total | \$83,730 | \$3,722 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|-----------------|
| Directly Generated | \$3,722 |
| Federal Government | \$49,518 |
| Local Government | \$27,900 |
| State Government | \$2,590 |
| Total Operating Funds Expended | \$83,730 |

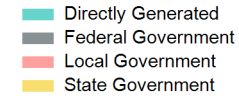
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 8R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 18%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 35%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.5 |