

2022 Annual Agency Profile - University of Wyoming (NTD ID 80140)

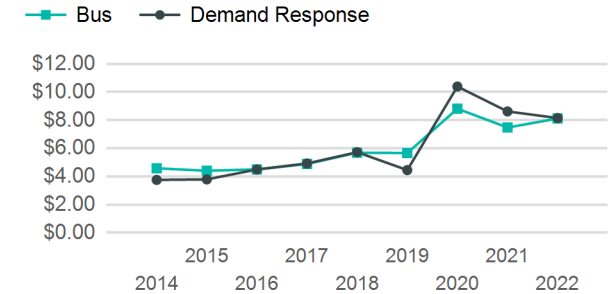
Mailing Address: 1000 E UNIVERSITY AVE DEPARTMENT 3434
LARAMIE, WY 82071-2000

Website: <http://www.uwyo.edu/tap/transit/index.html>

Service Consumed

Annual Unlinked Trips (UPT) 264,116

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 37
Service Vehicles 0
Facilities 1

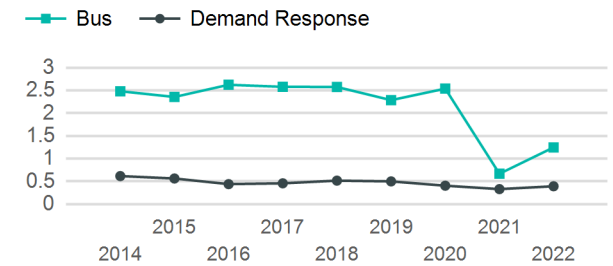
Service Supplied

Annual Vehicle Revenue Miles (VRM) 278,058
Annual Vehicle Revenue Hours (VRH) 35,049
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37,788	6	0	96,527	16,285
Bus	226,328	9	0	181,531	18,764
Total	264,116	15	0	278,058	35,049

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.15	\$48.32	0.4	2.3	\$20.82
Bus	\$8.12	\$78.53	1.2	12.1	\$6.51
Total	\$8.13	\$64.49	0.9	7.5	\$8.56

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2022 Funding Breakdown

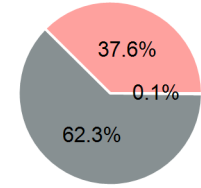
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$786,851	\$3,306
Bus	\$1,473,554	\$0
Total	\$2,260,405	\$3,306

Sources of Operating Funds Expended

Directly Generated	\$3,306
Federal Government	\$1,407,366
Local Government	\$849,733
State Government	\$0
Total Operating Funds Expended	\$2,260,405

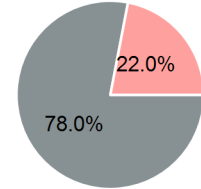
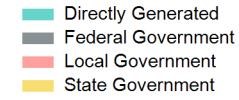
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,860,920
Local Government	\$1,087,067
State Government	\$0
Total Capital Funds Expended	\$4,947,987

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R05

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 67%
 Rolling Stock - BU - Bus - 43%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 42%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 34%

Mode	Average Fleet Age in Years
Demand Response	6.8
Bus	8.5