

2022 Annual Agency Profile - Ravalli County Council on Aging (NTD ID 80142)

Mailing Address: 310 OLD CORVALLIS RD
HAMILTON, MT 59840-3127

Website: <http://www.ravallicca.org>

Service Consumed

Annual Unlinked Trips (UPT) 8,786

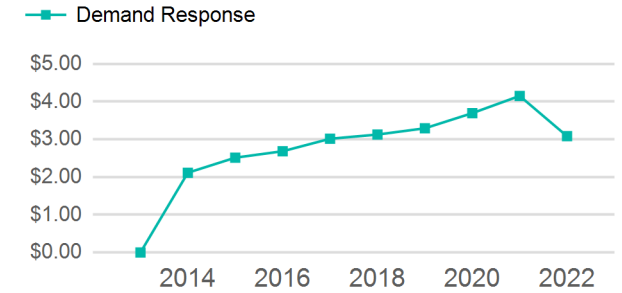
Assets

Revenue Vehicles 8
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 88,874
Annual Vehicle Revenue Hours (VRH) 6,856
Vehicles Operated in Maximum Service (VOMS) 6

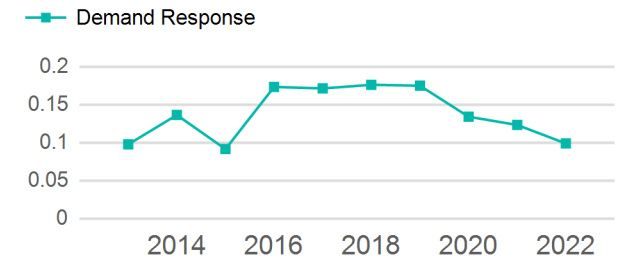
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,786	6	0	88,874	6,856
Total	8,786	6	0	88,874	6,856

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.08	\$39.89	0.1	1.3	\$31.13
Total	\$3.08	\$39.89	0.1	1.3	\$31.13

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2022 Funding Breakdown

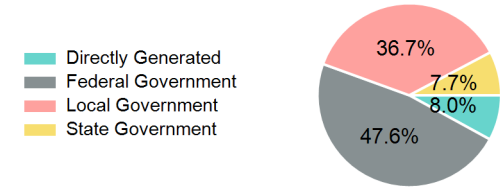
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$273,493	\$21,670
Total	\$273,493	\$21,670

Sources of Operating Funds Expended

Directly Generated	\$21,770
Federal Government	\$130,102
Local Government	\$100,453
State Government	\$21,168
Total Operating Funds Expended	\$273,493

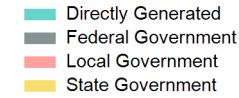
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	11.4