

2022 Annual Agency Profile - Liberty Place, Inc. (NTD ID 80144)

Mailing Address: 313 W LEGION ST
WHITEHALL, MT 59759-7762

Website: <http://www.libertyplace.org>

Service Consumed

Annual Unlinked Trips (UPT) 15,578

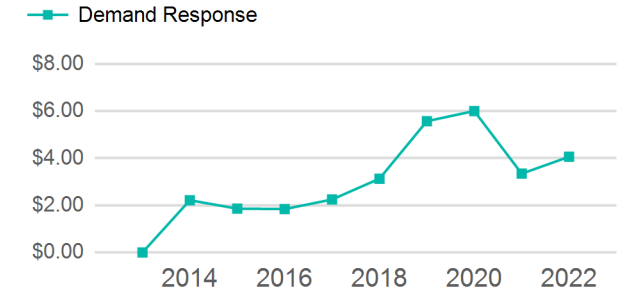
Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 43,287
Annual Vehicle Revenue Hours (VRH) 1,414
Vehicles Operated in Maximum Service (VOMS) 10

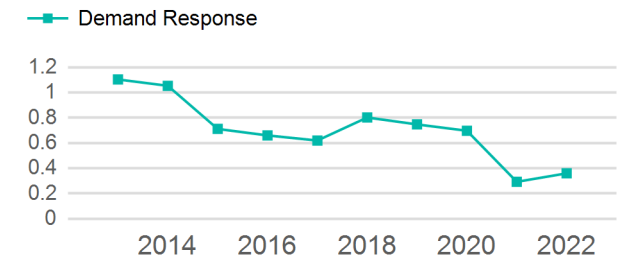
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,578	10	0	43,287	1,414
Total	15,578	10	0	43,287	1,414

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.06	\$124.31	0.4	11.0	\$11.28
Total	\$4.06	\$124.31	0.4	11.0	\$11.28

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2022 Funding Breakdown

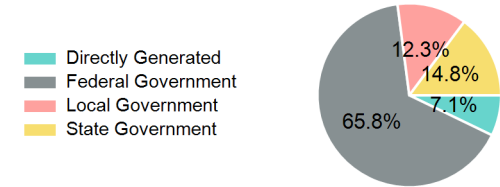
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$175,772	\$5,425
Total	\$175,772	\$5,425

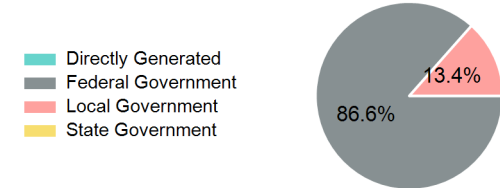
Sources of Operating Funds Expended

Directly Generated	\$12,563
Federal Government	\$115,639
Local Government	\$21,629
State Government	\$25,941
Total Operating Funds Expended	\$175,772

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$52,263
Local Government	\$8,101
State Government	\$0
Total Capital Funds Expended	\$60,364

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 18%
Rolling Stock - SB - School Bus - 100%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	5.2