2022 Annual Agency Profile - Upper Arkansas Area Council of Governments (NTD ID 80148)

Mailing Address:	3224 INDEPENDENCE RD UNIT A CANON CITY, CO 81212-9380			Website: http://www.uaacog.com					
				Service Cons	sumed				
				Annual Unlink	ced Trips (UPT)	0	Operating Expenses per Vehicle Revenue Mile —— Series1		
	Assets		Service Supplied				\$1.20		
Revenue Vehicles	C)	Annual Vehicle Revenue Miles (VRM)			0	\$1.00		
Service Vehicles	C)	Annual Vehicle Revenue Hours (VRH)			0	\$0.80		
Facilities	0		Vehicles Operated in Maximum Service (VOMS)			0	\$0.40 \$0.20		
		Modal	Characteristics				\$0.00 O		
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile		
	0	0	0	0	0		Series1		
Total	0	0	0	0	0		1.2 1 0.8		
Metrics	Service E	fficiency	Ser	Service Effectiveness			0.8		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.2		
	\$0.00	\$0.00	0.0	0.0	\$0.00		0		
Total	#Error	#Error	#Error	#Error	#Error		p. 1 of		

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			2022 Funding Breakdown				
Summary of Operating	Expenses (O	E)	Sources of Opera Expend		Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$0 \$40,115 \$0 \$0	Directly Generated Federal Government Local Government State Government	100.0%	
	\$0	\$0	Total Operating Funds Expended	\$40,115	Capital Fund	ng Sources	
Total	\$0	\$0					
			Sources of Capital F	•	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government		
			Total Capital Funds Expended	\$0			
			2022 Asset Management				
Transit Asset Management	t (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R01			
			Metric	S			
2022 Performance Measure - Asset (% not in State of Good Repair)	- 2023 Target		Mode	Average Fleet Age in Years			
Equipment - Automobiles - 63% Equipment - Trucks and other Rubber Facility - Administrative / Maintenance Facility - Passenger / Parking Facilities Rolling Stock - AO - Automobile - 48% Rolling Stock - BR - Over-the-road Bus Rolling Stock - BU - Bus - 31% Rolling Stock - CU - Cutaway - 32% Rolling Stock - MV - Minivan - 41% Rolling Stock - SV - Sports Utility Vehi Rolling Stock - TR - Aerial Tramway - Rolling Stock - VN - Van - 20%	Eacilities - 11% s - 0% s - 15% icle - 24%			0.0		p. 2 of 2	