

2022 Annual Agency Profile - Gunnison Valley Transportation Authority dba Gunnison Valley RTA (NTD ID 80150)

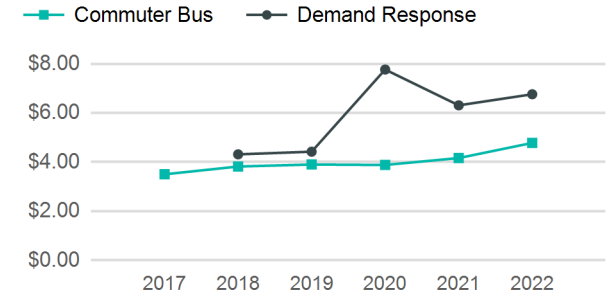
Mailing Address: 200 E VIRGINIA AVE
GUNNISON, CO 81230-2248

Website: <http://www.gunnisonvalleyrta.org>

Service Consumed

Annual Unlinked Trips (UPT) 260,151

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 0

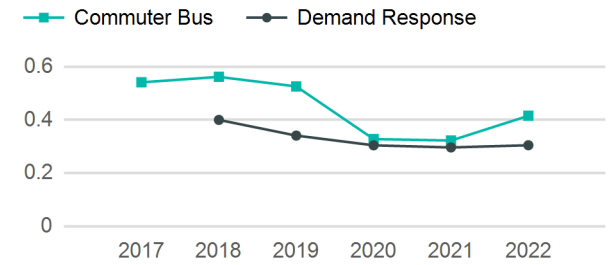
Service Supplied

Annual Vehicle Revenue Miles (VRM) 635,069
Annual Vehicle Revenue Hours (VRH) 23,341
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	249,945	0	8	601,591	19,297
Demand Response	10,206	0	4	33,478	4,044
Total	260,151	0	12	635,069	23,341

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$4.78	\$149.08	0.4	13.0	\$11.51
Demand Response	\$6.76	\$55.99	0.3	2.5	\$22.18
Total	\$4.89	\$132.95	0.4	11.1	\$11.93

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

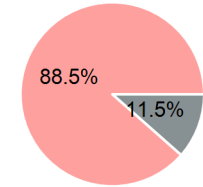
Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$2,876,780	\$0
Demand Response	\$226,420	\$0
Total	\$3,103,200	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$356,863
Local Government	\$2,746,337
State Government	\$0
Total Operating Funds Expended	\$3,103,200

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

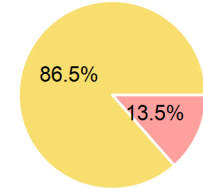


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$333,304
State Government	\$2,136,439
Total Capital Funds Expended	\$2,469,743

Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 8R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 48%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 41%
 Rolling Stock - SV - Sports Utility Vehicle - 24%
 Rolling Stock - TR - Aerial Tramway - 42%
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Commuter Bus	0.0
Demand Response	6.6