

2022 Annual Agency Profile - Buffalo Senior Center Inc (NTD ID 80151)

Mailing Address: 671 W FETTERMAN ST
BUFFALO, WY 82834-2340

Website: <http://www.buffaloseniorcenter.com>

Service Consumed

Annual Unlinked Trips (UPT) 10,363

Service Supplied

Annual Vehicle Revenue Miles (VRM) 43,859

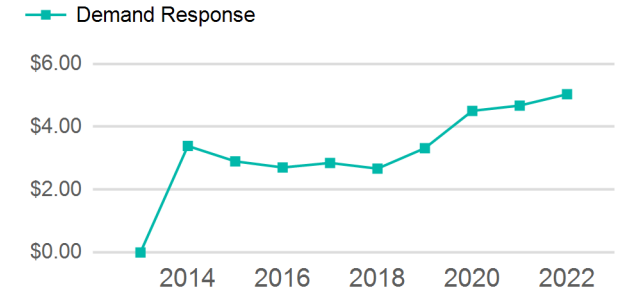
Annual Vehicle Revenue Hours (VRH) 5,685

Vehicles Operated in Maximum Service (VOMS) 5

Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 0

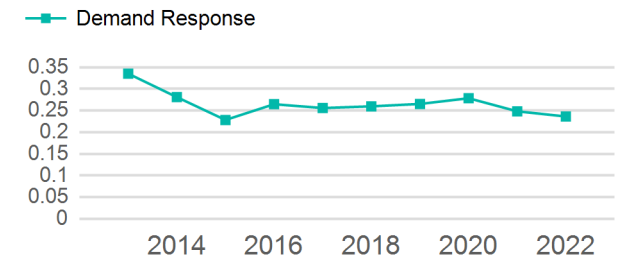
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,363	5	0	43,859	5,685
Total	10,363	5	0	43,859	5,685

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.03	\$38.84	0.2	1.8	\$21.31
Total	\$5.03	\$38.84	0.2	1.8	\$21.31

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2022 Funding Breakdown

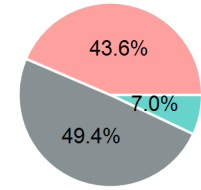
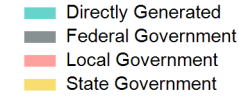
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$220,808	\$15,467
Total	\$220,808	\$15,467

Sources of Operating Funds Expended

Directly Generated	\$15,467
Federal Government	\$109,094
Local Government	\$96,247
State Government	\$0
Total Operating Funds Expended	\$220,808

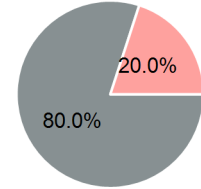
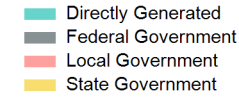
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,400
Local Government	\$1,100
State Government	\$0
Total Capital Funds Expended	\$5,500

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R05
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 67%
 Rolling Stock - BU - Bus - 43%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 42%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 34%

Mode	Average Fleet Age in Years
Demand Response	6.4