2022 Annual Agency Profile - People's Transit (NTD ID 80153)

Mailing Address: 120 WYOMING AVE SW

Website: http://www.peoplestransithuron.com/

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| HUKUN, | Sυ | 57350-1845 |) |

| Service Consum | ea | |
|----------------|----|--|
|----------------|----|--|

Annual Unlinked Trips (UPT) 61,767

Service Supplied Assets

| Revenue Vehicles | 15 | Annual Vehicle Revenue Miles (VRM) | 210,780 |
|------------------|----|---|---------|
| Service Vehicles | 0 | Annual Vehicle Revenue Hours (VRH) | 13,987 |
| Facilities | 1 | Vehicles Operated in Maximum Service (VOMS) | 14 |

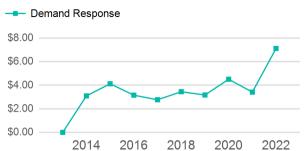
Vehicles Operated in Maximum Service (VOMS)

Modal Characteristics

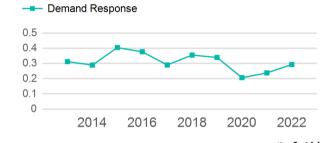
| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Demand Response | 61,767 | 14 | 0 | 210,780 | 13,987 |
| Total | 61,767 | 14 | 0 | 210,780 | 13,987 |

| Metrics | Service E | Service Efficiency | | Service Effectiveness | | |
|-----------------|------------|--------------------|-------------|-----------------------|------------|--|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT | |
| Demand Response | \$3.55 | \$53.42 | 0.3 | 4.4 | \$12.10 | |
| Total | \$3.55 | \$53.42 | 0.3 | 4.4 | \$12.10 | |

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

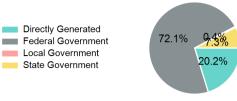
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|-----------------------|------------------|
| Demand Response | \$747,224 | \$149,541 |
| Total | \$747,224 | \$149,541 |

Sources of Operating Funds Expended

| Total Operating Funds Expended | \$747,224 |
|--------------------------------------|----------------------|
| Local Government State Government | \$3,061 \$54,784 |
| Federal Government | \$538,504 \$3,061 |
| Directly Generated | \$150,875 |

Operating Funding Sources



Capital Funding Sources





Sources of Capital Funds Expended

| Directly Generated | \$0 |
|--------------------|----------|
| Federal Government | \$69,308 |
| Local Government | \$17,327 |
| State Government | \$0 |
| | |

Total Capital Funds Expended \$86,635

2022 Asset Management

TAM Sponsor NTD ID Tier II 8R04

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|-------------------------------|
| Demand Response | 8.9 |

Transit Asset Management (TAM) Tier

| Transit Asset Management (TAM) Tier | 1101 |
|-------------------------------------|------|
| | |
| | |

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%

Equipment - Trucks and other Rubber Tire Vehicles - 40%

Facility - Administrative / Maintenance Facilities - 5%

Facility - Passenger / Parking Facilities - 5%

Rolling Stock - AO - Automobile - 28%

Rolling Stock - BU - Bus - 28% Rolling Stock - CU - Cutaway - 28%

Rolling Stock - MV - Minivan - 28%

Rolling Stock - OR - Other - 28%

Rolling Stock - SB - School Bus - 28%

Rolling Stock - SV - Sports Utility Vehicle - 28%

Rolling Stock - VN - Van - 28%