

2022 Annual Agency Profile - Eagle County Regional Transportation Authority dba ECO Transit (NTD ID 80155)

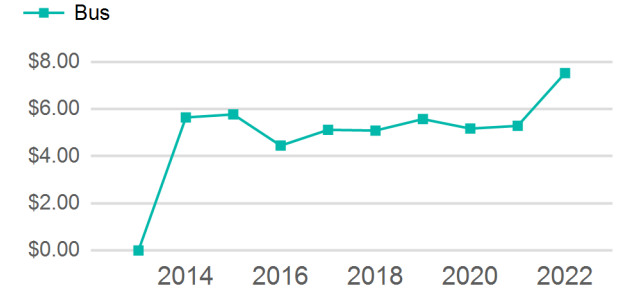
Mailing Address: 500 BROADWAY
EAGLE, CO 81631-5178

Website: <http://www.eaglecounty.us/transit>

Service Consumed

Annual Unlinked Trips (UPT) 984,115

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 49
Service Vehicles 0
Facilities 2

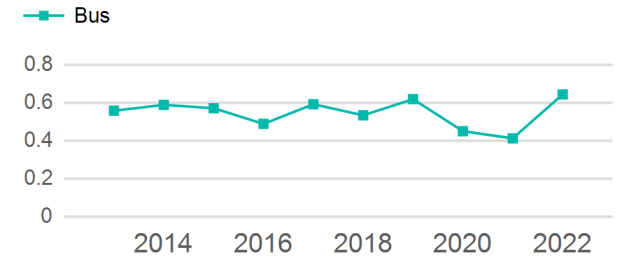
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,529,138
Annual Vehicle Revenue Hours (VRH) 79,931
Vehicles Operated in Maximum Service (VOMS) 21

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	984,115	21	0	1,529,138	79,931
Total	984,115	21	0	1,529,138	79,931

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.52	\$143.94	0.6	12.3	\$11.69
Total	\$7.52	\$143.94	0.6	12.3	\$11.69

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2022 Funding Breakdown

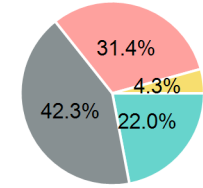
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$11,504,947	\$2,008,692
Total	\$11,504,947	\$2,008,692

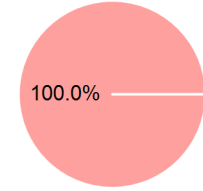
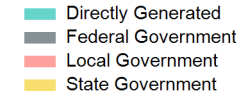
Sources of Operating Funds Expended

Directly Generated	\$2,533,451
Federal Government	\$4,864,785
Local Government	\$3,616,225
State Government	\$490,486
Total Operating Funds Expended	\$11,504,947

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,364,517
State Government	\$0
Total Capital Funds Expended	\$1,364,517

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 48%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 41%
 Rolling Stock - SV - Sports Utility Vehicle - 24%
 Rolling Stock - TR - Aerial Tramway - 42%
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Bus	7.7