

2022 Annual Agency Profile - Summit County dba Summit Stage (NTD ID 80161)

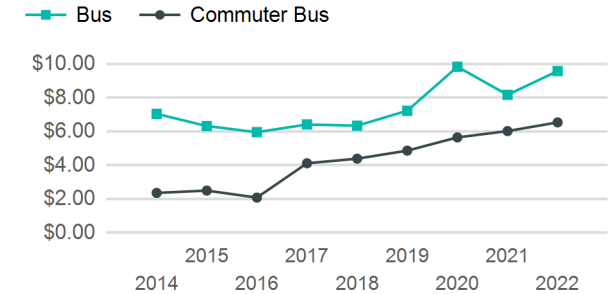
Mailing Address: 208 E LINCOLN AVE
BRECKENRIDGE, CO 80424-8700

Website: <http://www.summitstage.com>

Service Consumed

Annual Unlinked Trips (UPT) 1,440,744

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 32
Service Vehicles 10
Facilities 3

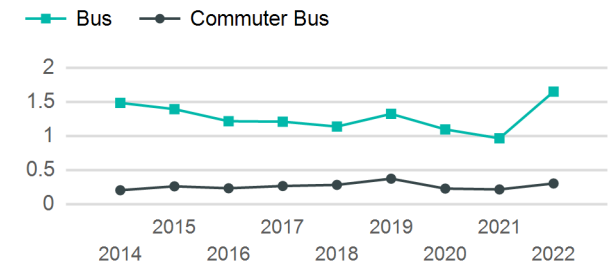
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,042,163
Annual Vehicle Revenue Hours (VRH) 55,759
Vehicles Operated in Maximum Service (VOMS) 31

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	46,811	6	0	154,928	5,015
Demand Response	4,512	3	0	44,333	3,987
Bus	1,389,421	22	0	842,902	46,757
Total	1,440,744	31	0	1,042,163	55,759

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$6.54	\$201.90	0.3	9.3	\$21.63
Demand Response	\$13.40	\$148.98	0.1	1.1	\$131.65
Bus	\$9.58	\$172.62	1.6	29.7	\$5.81
Total	\$9.29	\$173.56	1.4	25.8	\$6.72

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2022 Funding Breakdown

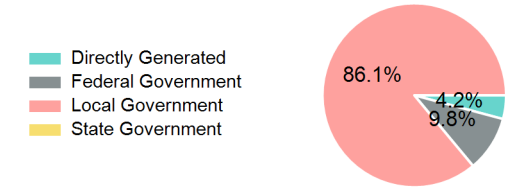
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$1,012,533	\$0
Demand Response Bus	\$593,994	\$0
Bus	\$8,071,258	\$0
Total	\$9,677,785	\$0

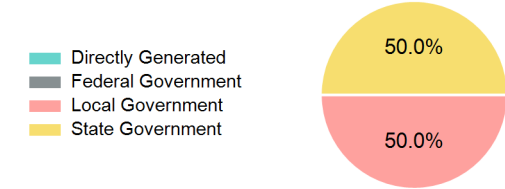
Sources of Operating Funds Expended

Directly Generated	\$401,986
Federal Government	\$947,481
Local Government	\$8,328,318
State Government	\$0
Total Operating Funds Expended	\$9,677,785

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$2,288,036
State Government	\$2,288,036
Total Capital Funds Expended	\$4,576,072

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 48%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 41%
 Rolling Stock - SV - Sports Utility Vehicle - 24%
 Rolling Stock - TR - Aerial Tramway - 42%
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Commuter Bus	10.3
Demand Response Bus	1.3
Bus	10.3