

2022 Annual Agency Profile - East Central Council of Local Governments dba Outback Express Total System (NTD ID 80162)

Mailing Address: 128 COLORADO AVE
STRATTON, CO 80836-1152

Website: <http://www.eccog.com>

Service Consumed

Annual Unlinked Trips (UPT) 1,410

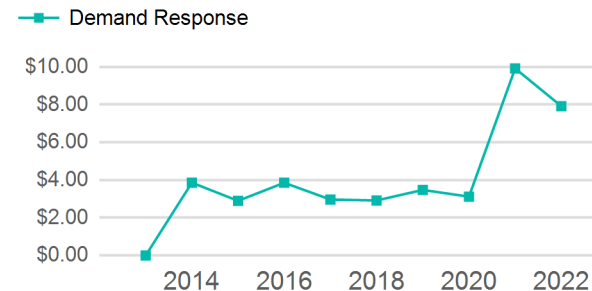
Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 16,978
Annual Vehicle Revenue Hours (VRH) 978
Vehicles Operated in Maximum Service (VOMS) 3

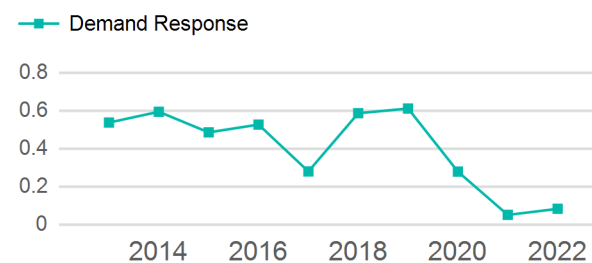
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,410	3	0	16,978	978
Total	1,410	3	0	16,978	978

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.92	\$137.42	0.1	1.4	\$95.32
Total	\$7.92	\$137.42	0.1	1.4	\$95.32

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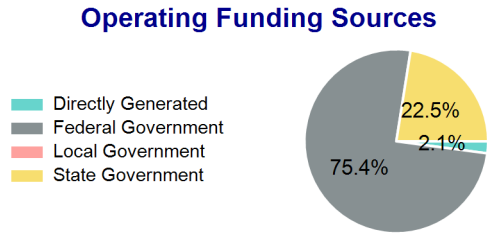
2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$134,397	\$2,816
Total	\$134,397	\$2,816

Sources of Operating Funds Expended

Directly Generated	\$2,816
Federal Government	\$101,346
Local Government	\$0
State Government	\$30,235
Total Operating Funds Expended	\$134,397



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 8R01

- ### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)
- Equipment - Automobiles - 63%
 - Equipment - Trucks and other Rubber Tire Vehicles - 33%
 - Facility - Administrative / Maintenance Facilities - 11%
 - Facility - Passenger / Parking Facilities - 0%
 - Rolling Stock - AO - Automobile - 48%
 - Rolling Stock - BR - Over-the-road Bus - 15%
 - Rolling Stock - BU - Bus - 31%
 - Rolling Stock - CU - Cutaway - 32%
 - Rolling Stock - MV - Minivan - 41%
 - Rolling Stock - SV - Sports Utility Vehicle - 24%
 - Rolling Stock - TR - Aerial Tramway - 42%
 - Rolling Stock - VN - Van - 20%

Metrics

Mode	Average Fleet Age in Years
Demand Response	11.6