

2022 Annual Agency Profile - Powder River County (NTD ID 80167)

Mailing Address: 119 N PARK AVE
BROADUS, MT 59317-9582

Website: <http://www.prco.mt.gov>

Service Consumed

Annual Unlinked Trips (UPT) 2,787

Service Supplied

Annual Vehicle Revenue Miles (VRM) 114,633

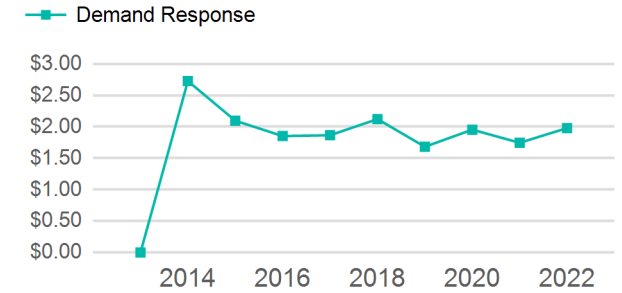
Annual Vehicle Revenue Hours (VRH) 3,342

Vehicles Operated in Maximum Service (VOMS) 6

Assets

Revenue Vehicles 8
Service Vehicles 0
Facilities 1

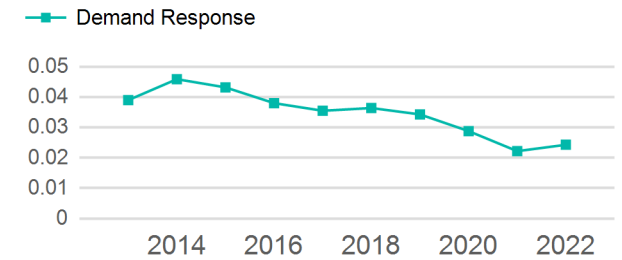
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,787	6	0	114,633	3,342
Total	2,787	6	0	114,633	3,342

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.98	\$67.86	0.0	0.8	\$81.37
Total	\$1.98	\$67.86	0.0	0.8	\$81.37

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2022 Funding Breakdown

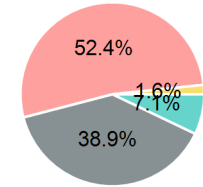
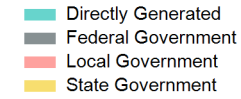
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$226,783	\$16,049
Total	\$226,783	\$16,049

Sources of Operating Funds Expended

Directly Generated	\$16,049
Federal Government	\$88,174
Local Government	\$118,845
State Government	\$3,715
Total Operating Funds Expended	\$226,783

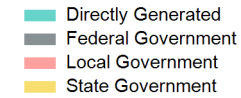
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 8R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 18%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	4.6