

2022 Annual Agency Profile - Town of Breckenridge dba Free Ride Transit System (NTD ID 80170)

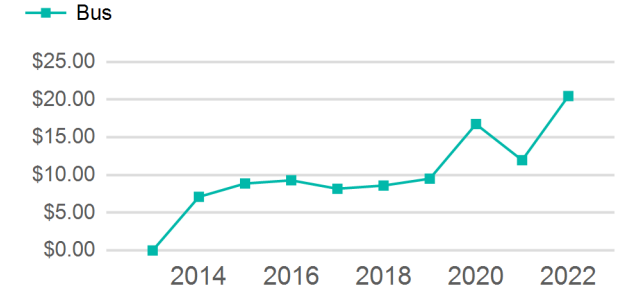
Mailing Address: P.O. Box 168
 , CO

Website: <http://www.townofbreckenridge.com>

Service Consumed

Annual Unlinked Trips (UPT) 862,602

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	18
Service Vehicles	4
Facilities	4

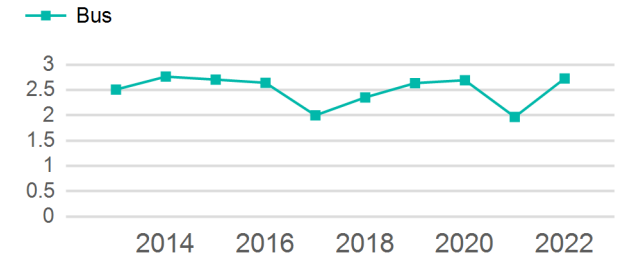
Service Supplied

Annual Vehicle Revenue Miles (VRM)	316,203
Annual Vehicle Revenue Hours (VRH)	57,077
Vehicles Operated in Maximum Service (VOMS)	10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	862,602	10	0	316,203	57,077
Total	862,602	10	0	316,203	57,077

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$20.46	\$113.32	2.7	15.1	\$7.50
Total	\$20.46	\$113.32	2.7	15.1	\$7.50

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

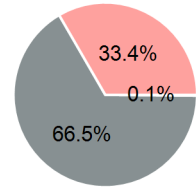
Mode	Operating Expenses	Fare Revenues
Bus	\$6,468,168	\$0
Total	\$6,468,168	\$0

Sources of Operating Funds Expended

Directly Generated	\$9,245
Federal Government	\$4,299,316
Local Government	\$2,159,607
State Government	\$0
Total Operating Funds Expended	\$6,468,168

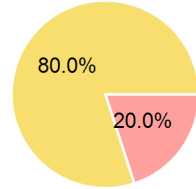
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$25,976
State Government	\$103,906
Total Capital Funds Expended	\$129,882

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 8R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 63%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 11%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 48%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 31%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - MV - Minivan - 41%
 Rolling Stock - SV - Sports Utility Vehicle - 24%
 Rolling Stock - TR - Aerial Tramway - 42%
 Rolling Stock - VN - Van - 20%

Mode	Average Fleet Age in Years
Bus	8.1