

2022 Annual Agency Profile - CCTS d/b/a River Cities Transit (NTD ID 80171)

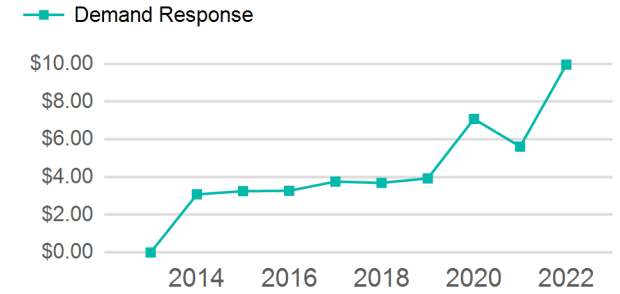
Mailing Address: 1600 E DAKOTA
PIERRE, SD 57501-4040

Website: <http://www.rcptransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 271,918

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 79
Service Vehicles 8
Facilities 1

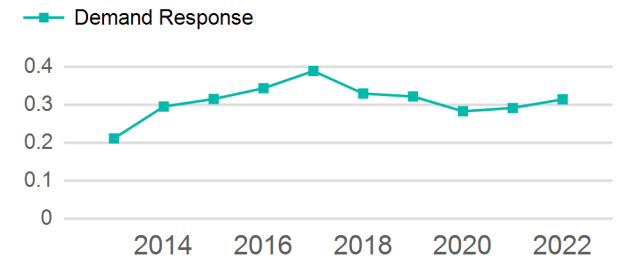
Service Supplied

Annual Vehicle Revenue Miles (VRM) 865,644
Annual Vehicle Revenue Hours (VRH) 60,491
Vehicles Operated in Maximum Service (VOMS) 48

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	271,918	48	0	865,644	60,491
Total	271,918	48	0	865,644	60,491

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.97	\$71.18	0.3	4.5	\$15.84
Total	\$4.97	\$71.18	0.3	4.5	\$15.84

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

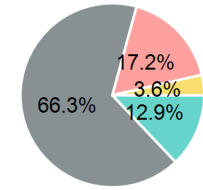
Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,305,851	\$394,950
Total	\$4,305,851	\$394,950

Sources of Operating Funds Expended

Directly Generated	\$556,709
Federal Government	\$2,856,328
Local Government	\$739,238
State Government	\$153,576
Total Operating Funds Expended	\$4,305,851

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

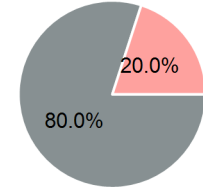


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$534,869
Local Government	\$133,717
State Government	\$0
Total Capital Funds Expended	\$668,586

Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - OR - Other - 28%
 Rolling Stock - SB - School Bus - 28%
 Rolling Stock - SV - Sports Utility Vehicle - 28%
 Rolling Stock - VN - Van - 28%

Mode	Average Fleet Age in Years
Demand Response	5.1