

2022 Annual Agency Profile - Butte Silver Bow Transit (NTD ID 80174)

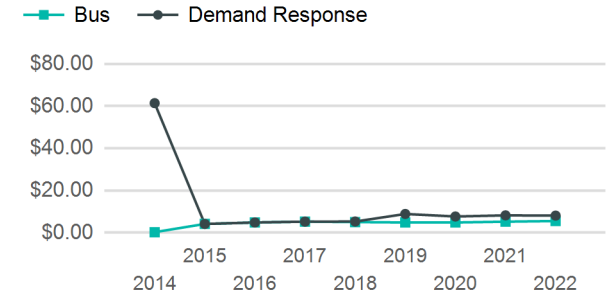
Mailing Address: 155 W GRANITE ST
BUTTE, MT 59701-9206

Website: <http://www.bsb.mt.gov>

Service Consumed

Annual Unlinked Trips (UPT) 149,550

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 13
Service Vehicles 0
Facilities 2

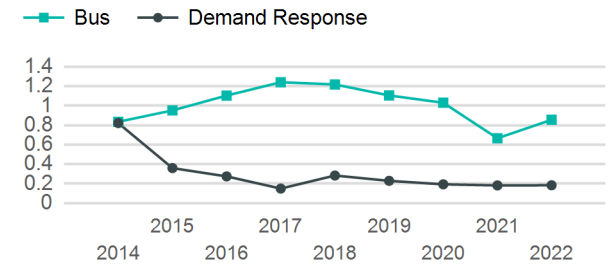
Service Supplied

Annual Vehicle Revenue Miles (VRM) 218,628
Annual Vehicle Revenue Hours (VRH) 17,002
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,168	5	0	55,600	6,432
Bus	139,382	6	0	163,028	10,570
Total	149,550	11	0	218,628	17,002

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.12	\$70.22	0.2	1.6	\$44.42
Bus	\$5.55	\$85.68	0.9	13.2	\$6.50
Total	\$6.21	\$79.83	0.7	8.8	\$9.08

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

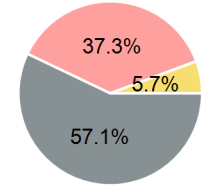
Mode	Operating Expenses	Fare Revenues
Demand Response	\$451,651	\$0
Bus	\$905,611	\$0
Total	\$1,357,262	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$774,742
Local Government	\$505,613
State Government	\$76,907
Total Operating Funds Expended	\$1,357,262

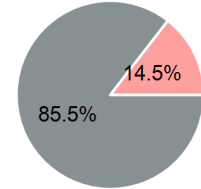
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$140,688
Local Government	\$23,809
State Government	\$0
Total Capital Funds Expended	\$164,497

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 8R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 18%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	6.4
Bus	9.3